

SLFRF Compliance Report - SLT-1548-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	GMMDXLLDKSL5
Recipient TIN	946000529
Recipient Legal Entity Name	Sacramento County, California
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	700 H Street, Room 7650
Recipient Address 2	
Recipient Address 3	
Recipient City	Sacramento
Recipient State/Territory	CA
Recipient Zip5	95814
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Spay/Neuter and Vaccination Services for Homeless Pets

Project Identification Number	H-21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project consists of engaging with the homeless community to provide spay/neuter and vaccination services for dogs at no cost. Transportation is often a challenge for homeless pet owners, so the County will utilize the Bradshaw Animal Assist Team (BAAT) vehicle to deliver services in the community. The goal of this project is to support homeless pets in the County by providing spay/neuter and vaccination services in designated homeless communities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will support services for homeless individuals with pets. Vaccinations and spay/neuter services will be performed at no cost to pet owners experiencing homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project will support services for homeless individuals with pets. Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered, in congregate settings, and without access to housing, health and other critical services creates disparity.

Project Name: Clinic Services - Staffing

Project Identification Number	H-19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)

Status To Completion	Completed less than 50%
Adopted Budget	\$815,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project consists of expanded service capacity at the Sacramento County Primary Care Center which provides health services to low-income residents in Sacramento County. The additional staff will enhance the Primary Care Center's ability to provide primary care services, outreach to patients, and vaccination services which will help prevent the spread of COVID-19. In addition, staff assigned to a mobile clinic will provide services in the community to improve health outcomes for some of the most vulnerable populations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Primary Care Center, which has Federally Qualified Health Center status and sits on the border of a Qualified Census Tract, provides primary care, testing and vaccinations (including COVID-19) to underserved areas and populations including undocumented County residents. The mobile clinic will also specifically target homeless County residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Primary care visits address COVID-19 directly, as well as comorbidities that render a patient more vulnerable to COVID-19. By offering testing, primary care, and vaccinations, both in the clinic setting and in a mobile clinic, staff will be directly working with some of the most vulnerable populations in the County to prevent/mitigate the effects and spread of COVID-19 and/or enhance the clients' ability to survive COVID-19 or other illnesses.

Project Name: Clinic Services - Telehealth

Project Identification Number	H-18
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project will consist of enhancing the Sacramento County Primary Care Center's telehealth capabilities and providing health care services to prevent the spread of COVID-19. Primary care services, including outreach to patients and vaccine services, helps prevent the spread of COVID-19 and improve health outcomes overall for some of the most vulnerable community members. Telehealth services enhance the Center's ability to provide remote visits and reach patients with significant mobility or transportation barriers. This project will include the purchase of personal protective equipment, as well as laptops, iphones and software licenses to increase access to remote visits and provide health services in the community for the unhoused population.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$49,400.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Clinic, which has Federally Qualified Health Center status and sits on the border of a Qualified Census Tract, provides primary care, testing and vaccinations (including COVID-19) to underserved areas and populations including undocumented County residents. The mobile clinic will also specifically target County residents facing homelessness and those living in hard to reach areas, such as encampments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Primary care visits address COVID-19 directly, as well as comorbidities that render a patient more vulnerable to COVID-19. By offering testing, primary care, and vaccinations, both in the clinic setting and in a mobile clinic, staff will be directly working with some of the most vulnerable populations in the County to prevent/mitigate the effects and spread of COVID-19 and/or enhance the clients' ability to survive COVID-19 or other illnesses.

Project Name: Fentanyl Education and Awareness

Project Identification Number	H-17
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$321,234.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The purpose of this project is to develop and implement a

Project Description	Fentanyl Education and Awareness Campaign through Arrive Alive California (AAC) Inc. due to increased overdose deaths and fentanyl poisoning of youth in the community. The campaign will be directed at alerting three diverse audiences about this threat: 1) youth/young adults, 2) parents/guardians, and 3) general population. AAC's programming provides an interactive experience for youth by heightening awareness and recognition that fentanyl poisoning is a real problem that effects real lives. Reaching the youth, parents/guardians, and general population is crucial and a robust, multi-faceted approach is required. AAC will facilitate the Fentanyl Education and Awareness Campaign, with subject matter experts, through active participant programming, school assemblies, classroom instruction, town hall meetings, and parent workshops.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	AAC's programming provides an interactive experience for youth by heightening awareness and recognition that fentanyl poisoning is a problem that effects real lives. Reaching the youth, parents/guardians and general population is crucial, and a robust, multi-faceted approach is required. AAC will facilitate the Fentanyl Education and Awareness Campaign, with subject matter experts, through active participant programming, school assemblies, classroom instruction, and townhall meetings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic has exacerbated the fentanyl issue in the community. According to the CDC, fentanyl deaths are reaching staggering numbers across the country, with deaths tripling among teens in the last two years. In 2021, fentanyl was involved in more youth deaths than all other drug types combined.

Project Name: Expansion of Substance Use Treatment Services

Project Identification Number	H-16
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,465,646.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project will provide bed expansion for residential treatment/detoxification in the Substance Use Prevention and Treatment Services (SUPT) system. The County will invest funds to increase bed capacity by 140 beds through the expansion of existing facilities and/or creation of new treatment facilities in Sacramento County. This project will assist all County beneficiaries in need of residential treatment due to a substance use disorder diagnosis.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,279,389.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Treatment capacity has diminished as a result of the pandemic, with 54% of behavioral health organizations having to close programs and 65% having to cancel, reschedule or turn away patients. From 2020 to 2021, during the height of the pandemic, drug overdose deaths rose by 15%. This project looks to increase bed capacity by 140.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Residential treatment is designed to address functional challenges related to substance use disorders and to restore, maintain and practice interpersonal and independent living skills, along with access to community support systems. Services support people in care to develop and demonstrate recovery skills needed to avoid immediate relapse and/or high-risk behaviors. All services are individually tailored to the person in care based on their needs.

Project Name: Psychiatric Sub-Acute Facility

Project Identification Number	H-15
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The purpose of this project is to increase the capacity for the provision of sub-acute beds for individuals on

Project Description	Conservatorship. These efforts will relieve the hospitals of patients waiting for placements, expand capacity for individuals in Emergency Departments waiting for psychiatric hospital beds, and reduce hospital expenses accordingly.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Sub-acute beds provide a less expensive alternative, as well as recovery-oriented rehabilitative treatment, for adult clients with behavior health needs. Additionally the use of sub-acute facilities can provide relief to hospitals (e.g. inpatient, emergency departments (EDs), etc.) with patients waiting for placement. Those with mental health needs were disproportionately impacted by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will prevent loss of capacity as well as create new capacity within the sub-acute continuum of care and ultimately reduce acute psychiatric hospital costs. Increased availability in hospitals will also result in cost savings and increased response to other community needs (e.g. COVID).

Project Name: Roberts Family Development Center

Project Identification Number	D1-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocation funding to the Roberts Family Development Center (RFDC), a 501(c)(3) non-profit organization, to assist in mitigating impacts caused by the pandemic's increased demand for services and changing operational needs, as well as declines in revenue sources such as donations and fees. The pandemic has further increased financial challenges and demand for services provided by non-profits and this allocation will allow the organization to continue to serve some of the most vulnerable populations in the community.
What Impacted and/or Disproportionally Impacted	10 Imp NPs that experienced a negative economic impact

population does this project primarily serve?	specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide grant funding to the Roberts Family Development Center non-profit organization that was negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Direct Community Investments

Project Identification Number	ER-10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The County will contract with an organization that can build capacity a network of local CBOs focused on providing services to a variety of underserved populations, including unhoused individuals and families, individuals with behavioral health needs, refugees/immigrants, and Black, Indigenous and people of color (BIPOC). These populations were disproportionately impacted by the pandemic.</p> <p>The primary focus of this funding is to help the CBOs develop core infrastructure to:</p> <ol style="list-style-type: none"> 1) Effectively expand services and deepen impact. 2) Support the integration and elevation of BIPOC-centered and serving CBOs. 3) Build pathways for CBOs to access government funds and serve hard-to-reach populations. 4) Improve equitable access and outcomes across services. 5) Increase cultural responsiveness of service provision to traditionally underserved populations. <p>A portion of the funding will be directed towards capacity building and the remaining funds will be awarded as grants to individual CBOs. Grant funds will only be awarded to CBOs following their participation in the capacity building</p>

	program and upon determination that they have the structural foundation to successfully expand services in alignment with their core mission.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Throughout the County, non-profit community-based organizations (CBOs) improve the quality of life by providing educational, health, and social services to citizens in need of support, beyond the services generally provided by local governments. Through their unique connectivity to the communities they serve, CBOs can impact hard-to-reach and traditionally underserved populations, which were disproportionately impacted by COVID-19, in a culturally sensitive and equitable manner.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As CBOs execute their core mission, they often focus on investing in programmatic development and expansion, as opposed to investing in their core infrastructure and leadership which is critical for organizational growth, strategic planning, marketing and outreach, and obtaining and managing government grant funding. Strengthening operations through the development of core infrastructure and leadership will enable CBOs to deliver services to underserved populations in a more effective manner.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: East Parkway Safe Stay Community

Project Identification Number	HH-14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$2,973,436.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$88,178.52
Total Cumulative Expenditures	\$88,178.52
Current Period Obligations	\$88,178.52
Current Period Expenditures	\$88,178.52
Project Description	This East Parkway Safe Stay Community project is a holistic response to the crisis of unsheltered homelessness. This program will help transition occupants of encampments into longer-term shelter and permanent housing and reduce the number of unsanctioned encampments in the unincorporated area. The Safe Stay Community will be professionally operated by a contracted community-based organization who will be responsible for the day-to-day operations, managing third-party vendors, developing individualized service plans

	and coordinating with the County and other service providers. The Safe Stay Community will consist of Pallet shelters, along with onsite shower and restroom facilities for clients. Fencing with privacy shading will secure the perimeter and security offices will control vehicular and pedestrian access to the site.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,793,436.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to provide non-congregate sheltering opportunities for those experiencing homelessness. The shelter program will serve as a Stay Safe Community and reduce the number of scattered encampments in the unincorporated County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered, in congregate settings, and without access to housing, health and other critical services creates disparity. Efforts address these needs, including support moving out of congregate stings into non-congregate and permanent housing, help to relieve these impacts.

Project Name: Sacramento Self Help Housing

Project Identification Number	D2-4/D3-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to allocate funding to Sacramento Self Help Housing to assist the 501(c)(3) non-profit organization in mitigating challenges due to the

	pandemic's increased demand for services and changing operational needs, as well as declines in revenue sources such as donations and fees.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide grant funding to the Sacramento Self Help Housing 501(c)(3) non-profit organization that was negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: United Way Direct Investment Program

Project Identification Number	D1-3/D2-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the Direct Investment Program (DIP) is to provide guaranteed income to historically underserved, low-income communities. The financial assistance is provided directly to the households so they are empowered to improve their lives in their own way. The goal of the financial assistance is to assist residents to remain housed and pay for necessities, such as groceries and childcare. Participants must be Sacramento residents making up to 150% of the California Poverty Measure for their household size.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide financial assistance to low-income residents so they may remain housed and purchase food and other necessities. Low-income residents were disproportionately impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is structured to provide financial assistance to low-income residents so they may remain housed and purchase food and other necessities.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Mather Veterans Village

Project Identification Number	D1-1/D5-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to support new housing at the Mather Community Campus for homeless veterans and homeless families. The City of Rancho Cordova will also partner on this project and contribute an additional \$2,000,000 in APRA funds for a total project budget of \$5,000,000.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide non-congregate safe and secure housing for homeless veterans and homeless families. The number of individuals reporting they have been homeless for three or more years rose from 41 percent in 2019 to 59 percent in 2022, suggesting it may have been more difficult for individuals to exit homelessness during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Homeless individuals and families have been disproportionately impacted by COVID-19 as living unsheltered in congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out

	of congregate settings into non-congregate and permanent housing, help to relieve these impacts.
--	--

Project Name: Park District Grants

Project Identification Number	D4-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate ARPA funding to special purpose park districts located within the Board of Supervisors District 4, as well as the City of Folsom Parks and Recreation Department, for ARPA eligible expenditures and projects. Parks serve as a vital resource for the community, many of which are located within impacted and disproportionately impacted communities, and demand for parks and their role in promoting opportunities for safe social interaction and physical and mental relief further increased during the pandemic. Additionally, many special districts, such as park districts, did not receive other sources of recovery-related funding. The following entities have been identified to receive funding: Rio Linda Elverta Recreation and Park District; North Highlands Recreation and Park District; Sunrise Recreation and Park District; and City of Folsom Parks and Recreation.

Project Name: Premium Pay for Essential Workers During COVID-19 Public Health Emergency (FY 20)

Project Identification Number	EW-2
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$11,430,204.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,578,197.90
Total Cumulative Expenditures	\$8,578,197.90
Current Period Obligations	\$8,578,197.90
Current Period Expenditures	\$8,578,197.90

Project Description	County employees who performed essential work during the pandemic were provided a premium pay stipend to compensate for the elevated risk of continuing onsite work. Employees that receive the stipend were required to be income-eligible workers earning less than 150 percent of the average annual wage for Sacramento County according to the Bureau of Labor Statistics. These employees performed essential work while physically at the jobsite with regular in-person interactions with patients, the public, or coworkers.
Sectors Designated as Essential Critical Infrastructure Sectors	Work performed by employees of the County of Sacramento.
Number of workers to be served	5,321
Premium Pay Narrative	Employees that receive the stipend were required to be income-eligible workers earning less than 150 percent of the average annual wage for Sacramento County according to the Bureau of Labor Statistics. These employees performed essential work while physically at the jobsite with regular in-person interactions with patients, the public, or coworkers.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: 2023 Retail Food Permit Fee Waiver

Project Identification Number	ER-9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$6,841,799.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will waive the Environmental Management Department annual operating permit fees for approximately 7,161 retail food businesses in the County that were in operation as of December 31, 2022. Eligible retail food businesses include: restaurants, bars, schools, mobile food establishments, bakeries, cottage food operations, snack bars, caterers/commissaries, food banks, and retail markets less than 15,000 square feet. The project will occur over one year as annual permit fees become due for each establishment. This project will support retail food businesses that have been negatively impacted by the restrictions imposed by local and state public health orders.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic impacted retail food establishments in Sacramento County due to state and local public health orders that required takeout and delivery options only, dining-room closures, or reduced hours. Some retail food establishments experienced closure altogether, such as snack bars at movie theaters, food courts at malls and operators at event centers. In addition, many retail food establishments experienced unexpected expenses to meet safety measures, such as PPE for employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The retail fee health permit waiver program is intended to provide economic relief to retail food businesses that were disproportionately impacted by the COVID-19 pandemic by providing a fee waiver for the 2023 retail food health permit fee.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Food Insecurity-Food Bank Support Pilot Program

Project Identification Number	D5-9
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide administrative support to ARPA projects to support local food pantries. The food bank will utilize partnerships with local pantries in the County of Sacramento to deliver food products to individuals and families experiencing food insecurity due to economic harm caused by COVID-19. The population served will be County of Sacramento residents with low-income.

Project Name: City of Isleton

Project Identification Number	D5-7
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed less than 50%

Adopted Budget	\$125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide \$125,000 to the City of Isleton to offset negative economic impacts the entity experienced as a result of the pandemic. As a small, rural, community of 780 residents, Isleton has received a minimal amount of pandemic-related funding to assist with recovery. This allocation will assist Isleton in completing capital projects at city parks.

Project Name: City of Galt

Project Identification Number	D5-6
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed less than 50%
Adopted Budget	\$450,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide \$450,000 to the City of Galt to offset negative economic impacts the entity experienced as a result of the pandemic. As a small, rural, community of 25,239 residents, Galt has received a smaller allocation of pandemic-related funding to assist with recovery, when compared to other jurisdictions within Sacramento County. This allocation will provide Galt with financial assistance to purchase playground structures for city parks.

Project Name: Youth Supportive Programs

Project Identification Number	D5-5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project allocates \$400,000 for grants to 501(c)(3) non-profit organizations that provide youth and foster youth programming within Board of Supervisors District 5 in the County of Sacramento. The grant awards will be focused on increasing economic recovery for non-profits who were negatively impacted by the pandemic in order for these organizations to serve youth and promote healthy childhood environments. The following nonprofit organizations have been identified to participate in the grant project: Aging up; Elk Grove Teen Center; Galt Teen Center; and the Folsom Cordova Community Partnership.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide \$400,000 in grant funding to four 501(c)(3) non-profit organizations that were negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Community Support Organizations

Project Identification Number	D5-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$550,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The purpose of this project is to award \$550,000 in grants to 501(c)(3) non-profit organizations that provide services to single mothers, homeless, and unemployed individuals within Board of Supervisors District 5 in the County of

Project Description	Sacramento. The pandemic has further increased financial challenges and demand for services provided by non-profits and this allocation will provide financial assistance to the selected non-profit organizations to allow them to continue to serve some of the most vulnerable populations in the community. The following non-profits have been identified to participate in the grant project: Chicks in Crisis; South County Services; Women's Empowerment; Saint John's Program for Real Change; and My Sister's House.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide \$550,000 in grant funding to five non-profit organizations that were negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Folsom Economic Development Corporation

Project Identification Number	D4-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$560,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to grant the Folsom Economic Development Corporation (FedCorp) with a grant to assist the 501(c)(3) non-profit organization with meeting economic challenges and increased demand for services resulting from the negative economic impacts of the pandemic. FedCorp will utilize the grant funding to sustain the organization's ability to provide business support services and programs designed to strengthen the community's economic base and provide high-quality jobs for residents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
	This project is structured to provide grant funding to the Folsom Economic Development Corporation, a 501(c)(3)

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	non-profit organization, which was negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Homeless Assistance Resource Team Grants

Project Identification Number	D4-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to provide grants for Homeless Assistance Resource Teams (HARTs) 501(c)(3) non-profit organizations to allow the organizations to continue to provide services to those experiencing homelessness to help move toward self-sufficiency and greater independence. The pandemic has further increased the demand for services provided by non-profits and these grants will allow them to continue to serve some of the most vulnerable populations in the County of Sacramento. The following organizations have been identified: North Sacramento HART; Citrus Heights HART; Orangevale-Fair Oaks HART; and Folsom HART.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide grant funding to four 501(c)(3) non-profit organizations that were negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Carmichael HART

Project Identification Number	D3-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to provide a grant to the 501(c)(3) non-profit organization, Carmichael Homeless Assistance Resource Team (HART), to allow the organization to continue to provide services to those experiencing homelessness to help move toward self-sufficiency and greater independence. The pandemic has further increased the demand for services provided by non-profits and this grant will allow the Carmichael HART to continue to serve some of the most vulnerable populations in the Board of Supervisors District 3 in the County of Sacramento.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide grant funding to a non-profit organization that was negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A grant will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Community Support Organizations

Project Identification Number	D3-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$550,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to provide grants to 501(c)(3) non-profit organizations that provide youth and foster youth programming within Board of Supervisors District 3. These grant awards will be focused on increasing economic recovery for non-profits who were negatively impacted by the pandemic in order for these organizations to serve youth and promote healthy childhood environments.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide grant funding to three 501(c)(3) non-profit organizations that were negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Park District Grants

Project Identification Number	D3-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed less than 50%
Adopted Budget	\$825,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to provide ARPA funding to special purpose park districts located in the Board of Supervisors District 3. Parks serve as a vital resource for the community, many of which are located within impacted and disproportionately impacted communities, and demand for parks and their role in promoting opportunities for safe social interaction and physical and mental relief further

	increased during the pandemic. The following park districts have been identified: Carmichael Recreation and Park District and Mission Oaks Recreation and Park District/Sacramento Parks Foundation.
--	--

Project Name: Sacramento LGBT Community Center

Project Identification Number	D2-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate \$500,000 to the Sacramento LGBT Community Center 501(c)(3) non-profit organization to provide services to single mothers, homeless, and unemployed individuals. The pandemic has further increased the demand for services provided by non-profits and this allocation will provide financial assistance to non-profit organization to allow them to continue to serve some of the most vulnerable populations in our community.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide grant funding to the Sacramento LGBT Community Center 501(c)(3) non-profit organization that was negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Habitat for Humanity of Greater Sacramento

Project Identification Number	D2-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%

Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to support the Habitat for Humanity of Greater Sacramento to assist the 501(c)(3) non-profit organization in mitigating challenges due to the pandemic's increased demand for services and changing operational needs, as well as declines in revenue sources such as donations and fees. The pandemic has further increased financial challenges and demand for services provided by non-profits and this allocation will provide financial assistance to the organization allowing it to continue to serve some of the most vulnerable populations in the community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide grant funding to the Habitat for Humanity of Greater Sacramento, a 501(c)(3) non-profit organization, which was negatively impacted by the pandemic. Non-profits were impacted as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increase expenses related to COVID -19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be provided upon receipt of clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportional to the deficits demonstrated.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Coordinated Access System Enhancement

Project Identification Number	HH-10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	System-wide evaluations conducted over the last two years identified key critical system gaps specific to accessing homeless prevention and assistance, coordination between providers, identifying the availability of services, and provider effectiveness in helping individuals quickly avoid or resolve their housing crisis. Sacramento Steps Forward (SSF), the lead applicant for the Continuum of Care (CoC), is leading a community effort to begin to improve this system which involves two inter-related but distinct features: 1) coordinated access to initial crisis response, prevention, and homeless assistance; and 2) coordinated access to rehousing assistance. The Coordinated Access System will utilize 211, a telephonic resident information and referral service, to provide a “front door” to homeless prevention and supportive services offering consistent access to immediate problem-solving and emergency assistance for people experiencing a housing crisis. Assistance through 211 will be provided in multiple languages and is accessible for persons with disabilities. Service connections and referrals will be provided by trained information and referral specialists, 24-hours a day.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County will contract with SSF to manage the development of the project and subcontract with other community-based organizations to deliver program components. The objective of a Coordinated Access System is to improve efficacy and access to preventative and homeless services and to better measure and report on outcomes of these efforts.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Efforts to provide preventative services and address the needs of homeless individuals, including support moving out of congregate settings into non-congregate and permanent housing, helps to relieve the disparity experienced by this population.

Project Name: Food Insecurity Outreach-NAACP

Project Identification Number	H-14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This County will subcontract with the National Association for the Advancement of Colored People (NAACP) to provide outreach services for individuals and families experiencing food insecurity due to economic harm caused by COVID-19. The outreach will occur at local events and farmers markets. The purpose of the program is to provide education and referrals for food assistance resources to this population. Outcomes will be measured by the number of events and activities attended.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The NAACP will create eligibility criteria and work with individuals and families seeking food assistance. After the participants are deemed eligible, they will be referred to participating restaurants to receive meal services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The population served will be Sacramento County residents experiencing economic harm due to COVID-19. This program aims to provide additional education on food insecurity and refer food insecure families to resources to obtain food assistance.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Insecurity-Meal Delivery Pilot Program

Project Identification Number	H-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide direct support to develop a meal delivery service program. The meal delivery service program is targeted to identify specific partners and provide meal delivery to senior citizens and immunocompromised individuals experiencing food insecurity due to economic harm caused by COVID-19. This program aims to reduce

	food insecurity for these populations. Outcomes will be measured by the number of individuals served within the County of Sacramento.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The meal delivery service will work with contracted delivery providers to deliver prepared and packaged food for senior citizens, 65 years old and older, along with immunocompromised individuals experiencing greater food insecurity due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The meal delivery service will identify participants through outreach efforts and verify program eligibility by determining if the participants were negatively impacted by COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Insecurity-Food Bank Support Pilot Program

Project Identification Number	H-10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide direct support to local food pantries. The food bank will utilize partnerships with local pantries in the County of Sacramento to deliver food products to individuals and families experiencing food insecurity due to economic harm caused by COVID-19. The population served will be County of Sacramento residents with low-income. Contracted parties will submit monthly reports that identify the number of families served within the County of Sacramento.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The food bank will utilize partnerships with local pantries to deliver food products for individuals and families experiencing food insecurity due to COVID-19. The food bank will work with local government agencies to provide an impact report on the number of families served during an allotted time.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The food bank will identify participants through current pantry outreach efforts and have participants complete a self-assessment to determine if they were negatively impacted by COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Mirasol Village Block D

Project Identification Number	HH-7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will contribute \$5,000,000 to the Sacramento Housing and Redevelopment Agency for the Mirasol Village Block D affordable housing project. Block D is the fourth phase of the project and comprises 5 residential buildings totaling 116 affordable housing units serving households at 20% - 80% of the median income. The \$5,000,000 grant to SHRA is closing a funding gap and the total project cost is \$65,000,000. Outcomes will be measured using data collection over three years to examine income growth, increased educational attainment, levels of training and employment, and improved health outcomes of residents.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$65,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide permanent, safe, secure, and affordable housing to low-income persons whom were disproportionately impacted by COVID-19. According to a 2021 study published by University of Wisconsin, Institute for Research on Poverty, low-wage workers lost jobs at five times the rate of middle-wage workers, while high-wage employment actually increased over the first year of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Low-income households have been disproportionately impacted by COVID-19. The County of Sacramento's financial support for this project will provide long-term affordable housing that will enable households to gain economic, social and physical betterment, as they recover from COVID-19 impacts.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: ARPA Project Administration

Project Identification Number	A-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$30,146,908.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,262,142.00
Total Cumulative Expenditures	\$1,789,849.53
Current Period Obligations	\$450,323.57
Current Period Expenditures	\$450,323.57
Project Description	This portion of the County's State and Local Fiscal Recovery Fund (SLFRF) allocation has been reserved for administrative expenses related to overall program administration. Costs include payroll costs for staff dedicated to project implementation and administration, as well as consultant costs related to interpreting federal rules and planning, tracking, and reporting the use of SLFRF.

Project Name: Emergency Volunteer Database and Deployment Website

Project Identification Number	H-13
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$42,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project will modernize and digitize the Medical Reserve Corps (MRC) database and assist in matching volunteers to tasks for which they are qualified to perform. The County of Sacramento Office of Emergency Services manages the MRC and Amateur Radio Volunteers, in addition to providing oversight of Spontaneous and Affiliated Volunteers during disasters. The MRC volunteers provide services such as: vaccinations, testing, line monitoring, lab courier, hotline answering points, and more, all of whom have been scheduled manually. During the COVID-19 response, the MRC program grew from 200 to a membership of 900 medical volunteers who served over 25,000 hours supporting County Public Health in 2020 and 13,532 hours in 2021.</p> <p>This system will provide a robust digital solution for receiving and processing volunteer applications, verifying medical licensing and background checks, automating deployment of volunteers, and tracking reportable data on hours worked. Project funds will be used to purchase integrated database software that is intuitive, easy to use, and includes scheduling and tracking of hours served, email and text communications, volunteer time-clock, QR code check-in, and encrypted data storage. The application can be used on a desktop, tablet, or mobile device. The project will enhance website portals and support by integrating those solutions with existing Emergency Operations Center technologies.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$42,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project would modernize and digitize the Medical Reserve Corps database and assist in matching volunteers to tasks for which they are qualified to perform. MRC volunteers provided services such as: vaccinations, testing, line monitoring, lab courier, hotline answering points and more, all of whom have been scheduled manually.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This system would provide a robust digital solution for receiving and processing volunteer applications, verifying medical licensing and background checks, automating deployment of volunteers, and tracking reportable data on hours worked during the COVID pandemic and future emergencies.

Project Name: Mather Community Campus Master Plan

Project Identification Number	HH-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$279,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will consist of a complete analysis of the Mather Community Campus (MCC) site and buildings. The MCC supports a variety of critical programs and services for individuals experiencing homelessness throughout the County of Sacramento. However, the facilities at the MCC have physical needs that require on-going costly investments to sustain current operations. The project will include the creation of a master plan that provides development and cost recommendations for either repair of the existing facility footprint or re-building new facilities on the MCC footprint.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County will contract with a consultant to prepare a master plan for the Mather Community Campus, which will provide information necessary to develop a plan for future facility investments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.

Project Name: Fentanyl Awareness Campaign

Project Identification Number	H-12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$200,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The District Attorney's Office will conduct a two-year countywide public service announcement (PSA) campaign alerting the public about counterfeit prescriptions pills, containing deadly fentanyl, which are flooding the Sacramento area. The District Attorney's Office will work with a public relations agency to target three main audiences, including the general population, parents/guardians, and youth/young adults. The key messaging points are: one pill can kill; if you didn't get it from a pharmacy, it's fake; and more people are dying from fentanyl poisoning than firearm-related homicides. Multi-language versions will also be created as often as possible. The campaign will include PSAs for different media platforms, including television/radio, online/social media, digital billboards, public transit, print publications, and community events.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic there was a drastic rise in fentanyl overdoses and deaths due to the spread of fentanyl throughout the community. From January 1, 2020, to December 31, 2021, there was a 32% increase in fentanyl-related deaths in Sacramento County. People in Sacramento County are now dying from fentanyl poisoning at higher rates than gun-related homicides. From January 1, 2020, to December 31, 2021, Sacramento County had 157 homicides with guns and 198 fentanyl-related deaths.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is a long-term, countywide response to a public health danger that has impacted and threatens everyone in the community. The campaign is designed to saturate the entire Sacramento County region with PSAs informing the entire public about the fentanyl epidemic covering the general population, youth, young adults, and parents/guardians across multiple platforms.

Project Name: Landlord Engagement and Assistance Program

Project Identification Number	HH-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities

Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County will create a robust and flexible system for working with landlords and social service providers to quickly and permanently re-house people experiencing homelessness. Through a competitive bidding process, the County will select contracted providers who will develop and maintain relationships with landlords in the community and match housing opportunities with people in need. The providers will support both the client and landlord with fiscal incentives, such as holding fees and damage funds, while providing on-going tenancy supports, eviction prevention and other services. The providers will work across programs in the community to increase the efficacy of existing voucher and subsidy programs by augmenting them with tenancy supports and landlord engagement. Through the program, eligible clients may have their rent subsidized for up to 18 months. The primary goal of the Landlord Engagement and Assistance Program is to increase positive exits to housing from both sheltered and unsheltered homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	County will contract with a community based organization to develop and administer the program. The objectives are to increase permanent housing exits from sheltered and unsheltered situations for vulnerable populations experiencing homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.

Project Name: Building Strong Families - Navigation/Home Visiting Services

Project Identification Number	H-9
-------------------------------	-----

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$3,967,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project addresses the impact of COVID-19 on African-American community members residing in seven distinct neighborhoods throughout the County, as well as families of all racial/ethnic backgrounds living in the lowest socio-economic areas of the County, with high rates of crime, child abuse, and neglect. These areas were disproportionately impacted, not only by higher rates of COVID-19, but also by higher rates of homelessness, unemployment, lack of childcare options, food resources, and other quality of life issues. This trauma-informed project will fund community-based organizations to conduct home visits, host community events, and provide assistance with health, mental health, transportation, and other basic needs in the community where stressed families live. This project will use Family Support Navigators to assess the immediate needs of children and families, provide direct support, and provide referrals to community resources and services to help stabilize and strengthen families.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,967,500.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Families living in 15 neighborhoods across the county were selected for this program because, when compared to the county as a whole, they also experience higher rates of COVID-19 infection and lower vaccination rates. COVID-19 has created higher levels of stress in these communities and has isolated parents/caregivers as their community non-profits shuttered their doors during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Navigators in 15 neighborhoods work with families to complete a Family Needs Assessment and provide appropriate referrals for areas in which COVID-19 negatively impacted their health, mental health, housing stability, financial status, and resilience.

Project Name: Business Environmental Resource Center

Project Identification Number	ER-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,155.82
Total Cumulative Expenditures	\$7,155.82
Current Period Obligations	\$1,311.12
Current Period Expenditures	\$1,311.12
Project Description	This project will fund the Business Environmental Resource Center (BERC) for operations dedicated to providing assistance to businesses that have been negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges, and increased expenses related to COVID-19 health measures. The BERC, an existing County of Sacramento department, will provide specialized assistance counseling program outreach and other services to assist with business recovery needs. The intended outcomes of the project are to support the equitable economic stability and recovery of businesses and increase their economic activity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide support to businesses negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, experienced workforce challenges, and increased expenses related to COVID-19 health measures. BERC, an existing County department, will provide specialized assistance, counseling, County program outreach, and other services to assist with business recovery needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Small businesses have experienced significant negative economic impacts due to COVID-19. This project will require BERC to provide businesses with direct one-on-one counseling services; technical assistance, and marketing and outreach.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	664

Project Name: Sacramento Inclusive Economic Development Collaborative-Business Support Service

Project Identification Number	ER-7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$2,890,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project will fund the Sacramento Inclusive Economic Development Collaboration Sac (IEDC), a coalition of community-based organizations dedicated to providing assistance to businesses that have been negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations due to workforce challenges and as they faced increased expenses related to COVID-19 health measures. This project will focus on an equitable distribution of funds through IEDC's Minority Business Assistance Recovery Kickstart Program (MBARK Program). The MBARK Program will be utilized to address existing deficiencies currently facing minority small business owners in the County and provide outreach, technical assistance, training, and one-on-one consulting in various languages to engage those hard-to-reach businesses using culturally appropriate methods. The intended outcomes of the project are to support the equitable economic stability and recovery of the business community and increase economic activity.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>This project is structured to provide support to businesses that have been negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, experienced workforce challenges, and increased expenses related to COVID-19 health measures.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	<p>Sac IEDC will provide specialized direct one-on-one counseling services, technical assistance, and in</p>

negative economic impact of Covid-19	language-support to assist with business recovery needs.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Sacramento Metro Chamber of Commerce-Business Support Services

Project Identification Number	ER-6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$660,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$660,000.00
Total Cumulative Expenditures	\$620,275.00
Current Period Obligations	\$397,050.00
Current Period Expenditures	\$397,050.00
Project Description	This project will fund Sacramento Metropolitan Chamber of Commerce (SMCC) operations dedicated to providing support to businesses negatively impacted by COVID-19. Small business were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges, and increased expenses related to COVID-19 health measures. SMCC will provide specialized assistance, counseling program outreach, and other services to assist with business recovery needs. The intended outcome of the project is to support the economic stability and recovery of businesses impacted by COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide support to businesses that have been negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, experienced workforce challenges, and increased expenses related to COVID-19 health measures. SMCC will provide specialized assistance, counseling, County program outreach, and other services to assist with business recovery needs.
Brief description of recipient's approach to ensuring that	Small businesses have experienced significant negative economic impacts due to COVID-19. This project will require the SMCC to enter into a contractual agreement with

response is reasonable and proportional to a public health or negative economic impact of Covid-19	the County to provide businesses with direct one-on-one consulting services, utilize direct grassroots marketing and outreach, and develop and provide relevant and timely education to businesses.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1388

Project Name: Small Business and Non-Profit Grants

Project Identification Number	ER-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$7,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is structured to provide direct grants to small businesses and non-profit organizations in the unincorporated area of the County that have been negatively impacted by COVID-19. Small businesses and non-profit organizations were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges, and increased expenses related to COVID-19 health measures. The intended outcome of the project is to support the equitable economic recovery and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses and non-profit organizations served.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide direct grants of \$5,000 to small business and non-profit organizations in unincorporated Sacramento County that have been negatively impacted by COVID-19. Small businesses and non-profit organizations were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, experienced workforce challenges, and

	had increased expenses related to COVID-19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Small businesses and non-profit organizations have experienced significant negative economic impacts due to COVID-19. Project will require each grantee enter into a contractual agreement with the County. Grantees may only request funds for specific and documentable expenses due to the negative economic impacts of the COVID-19 pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Arts and Non-Profits Cultural Grants

Project Identification Number	ER-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$2,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is structured to provide direct grants to arts and non-profit cultural organizations throughout the County that have been negatively impacted by COVID-19. These arts and non-profit cultural organizations were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increased expenses related to COVID-19 health measures. This project will be executed in partnership with the City of Sacramento who will provide a match of \$2,250,000 to the program. Grants awards will range from \$5,000-\$100,000 each. The intended outcome of the project is to ensure the equitable economic recovery and increased economic activity for the arts and non-profit cultural community.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	This project is structured to provide \$2,000,000 in direct grants to arts and non-profit cultural organizations throughout Sacramento County that have been negatively impacted by COVID-19. Arts and non-profit cultural

program(s), including public health or negative economic impact experienced	organizations were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, lost fundraising opportunities, experienced workforce challenges and increased expenses related to COVID-19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will require each arts and non-profit cultural grantee to enter into a contractual agreement with the City. Eligible expenditures must align with Federal ARPA guidelines as stipulated by the U.S. Treasury. Grantees must use funds for specific and documentable expenses due to the negative economic impacts of the COVID-19 pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Property and Business Improvement District Grants

Project Identification Number	ER-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$1,825,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$775,000.00
Total Cumulative Expenditures	\$678,136.26
Current Period Obligations	\$144,054.41
Current Period Expenditures	\$144,054.41
Project Description	This project is structured to provide direct grants to Property and Business Improvement Districts (PBID) located in the County of Sacramento for operations dedicated to supportive programs related to small business economic recovery efforts. PBIDs were economically impacted by COVID-19 as they expanded activities to assist struggling property owners and businesses, while simultaneously experiencing their own shortfalls through the loss of fundraising opportunities, workforce challenges, and increased expenses related to COVID-19 property maintenance. The intended outcome of this project is to support the economic recovery of businesses and increase their economic activity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
	This project is structured to provide direct grants between \$75,000-\$150,000 to PBIDs in Sacramento County for operations dedicated to small business supportive programs

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	related to equitable economic recovery efforts. PBIDs were impacted by COVID-19 as they expanded activities to assist struggling property owners and businesses, but also experienced shortfalls through the loss of fundraising opportunities, workforce challenges, and increased expenses related to property maintenance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	PBIDs must use funds to respond to the negative economic impacts of the COVID-19 pandemic. Costs must be related to addressing the negative impacts of COVID-19 to be claimed for reimbursement.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	11725

Project Name: Chamber of Commerce Grants

Project Identification Number	ER-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$561,159.85
Total Cumulative Expenditures	\$484,657.99
Current Period Obligations	\$299,657.99
Current Period Expenditures	\$299,657.99
Project Description	This project is structured to provide direct grants to Chambers of Commerce located in the County for costs incurred to respond to the negative economic impacts of the COVID-19 pandemic. These Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses and simultaneously experienced their own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The intended outcome of the project is to support the economic recovery of the Chambers of Commerce so they can continue to provide services to small businesses impacted by the pandemic and increase their economic activity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
	This project is structured to provide direct grants between \$25,000-\$50,000 to Chambers of Commerce located in Sacramento County for COVID-19 operations dedicated to

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	small business supportive programs related to equitable economic recovery efforts. Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses, but also experienced their own shortfalls through the loss of memberships, fundraising opportunities and workforce challenges.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be awarded to organizations that provide clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportionate to the deficits demonstrated. Eligible expenditures must align with Federal ARPA guidelines as stipulated by the U.S. Treasury.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1438

Project Name: Academic Support and School Readiness

Project Identification Number	H-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Not Started
Adopted Budget	\$1,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project addresses the negative impact of academic disruption and remote learning as a result of the COVID-19 pandemic on foster children, families, and caretakers involved with the child welfare system. For decades, foster children have been behind their non-foster peers in educational outcomes and are less likely to graduate from high school. This negatively impacts social determinants, such as employment, self-sufficiency, health, and overall well-being. The COVID-19 pandemic has resulted in even further achievement gaps for foster children. This project will fund contracted providers for enhanced services and supports for foster children, including, but not limited to, tutoring services, academic assessment reviews, referrals to community supports, and enrichment activities, such as after-school programs, homework club, and others. The contracted providers will help bridge the academic gap for foster children and attempt to improve academic achievement in areas identified below grade level through a services and support system. The project will also engage and support parents and caretakers in these efforts.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Academic Supports and School Readiness services will target youth currently in the foster care system within the top five school districts in which foster youth are enrolled. The contracted provider(s) will help bridge the academic gap for foster children and attempt to improve academic achievement in areas identified below grade level through a services and support system.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The approaches used are intended to enhance services at the Black Child Legacy Community Incubator Lead sites and the Birth and Beyond Family Resource Centers (FRC) by adding School Readiness Coordinators to support young children and families in communities disproportionately impacted by the pandemic. The School Readiness Coordinators will assess developmental, cognitive and social/emotional needs, support parents and link them to longer term services and supports.

Project Name: Juvenile Medical Services Staffing

Project Identification Number	H-6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$191,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$23,830.25
Total Cumulative Expenditures	\$23,830.25
Current Period Obligations	\$13,444.02
Current Period Expenditures	\$13,444.02
Project Description	This project will provide funding to support a part-time Registered Nurse at the County of Sacramento Youth Detention Facility. The Registered Nurse will be dedicated to monitoring youth infection control, providing immunizations, patient and staff education, and assisting the program in keeping up with the evolving Cal-OSHA standards through the ARPA project period. The goal is to limit the spread of COVID-19 and other diseases in the facility and by doing so protect residents and the community at large when the residents are released.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The negative impacts of COVID-19 in congregate settings are well documented. The goal of this project is to limit the spread of COVID-19 and other diseases for youth in congregate care, and by doing so, protect residents and the community at large when the residents are released.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The negative impacts of COVID-19 in congregate settings are well documented. Providing additional support to administer vaccinations and conduct medical screenings in the Youth Detention Facility will help to slow COVID-19 transmissions and decrease exposure to the community when residents are released.

Project Name: Pandemic Technology Needs

Project Identification Number	H-5
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$152,064.00
Total Cumulative Expenditures	\$91,621.00
Current Period Obligations	\$91,621.00
Current Period Expenditures	\$91,621.00
Project Description	This project will fund temporary information technology contractors for one year to meet elevated technology demands resulting from the COVID-19 pandemic. The Department of Health Services experienced an increase in the need for information technology services during the pandemic in all divisions, including Primary, Public, Behavioral and Correctional Health Services due to public health regulations and requirements, teleworking for staff, COVID-19 related activities and the implementation of Tele-health. The increased need for technology support strained existing Department of Technology resources as the department aspired to meet elevated technology needs across all County operations during the pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Department of Health Services experienced an increased need in technology support during the pandemic due to the increase in Public Health needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will increase technological support while the County continues to conduct essential activities in response to the pandemic and will allow the County to continue delivering services to the public in a timely and effective manner.

Project Name: Substance Use Respite and Engagement Center Operational Funding

Project Identification Number	H-1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,600,000.00
Total Cumulative Expenditures	\$1,516,666.62
Current Period Obligations	\$324,999.99
Current Period Expenditures	\$324,999.99
Project Description	<p>This project will provide funding to sustain the Substance Use Respite and Engagement (SURE) Center program through June 30, 2023. The SURE Center was opened by WellSpace Health during the COVID-19 pandemic to reduce impacts on emergency rooms and the Sacramento County Main Jail, while also providing substance-use treatment linkage to SURE Center clients. The SURE Center provides short-term (4-12 hours) recovery, detoxification, and recuperation from the effects of acute alcohol or drug intoxication with a primary emphasis on clients with methamphetamine addiction. Without this partnership, all participants in the SURE Center will either be transported to area Emergency Rooms or placed in the County Jail. The intended outcome of this project is to serve those in need of substance use services, which have been exacerbated by the COVID-19 pandemic.</p> <p>Research has shown an increase in alcohol and drug use since the pandemic began. However, access to care has been limited due to factors such as limited mental health staffing. The SURE Center has a diversified staffing model that ensures adequate services are available to clients who are struggling from alcohol and illicit substance use or substance misuse. The SURE Center picks up clients from underserved neighborhoods which were impacted severely due to COVID-19, and after stabilization, returns the client to their neighborhood, thus reducing the disruption of a client's natural supports.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,600,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
	The goal of this project is to reduce impacts on emergency rooms and the Sacramento County Main Jail, while also providing substance-use treatment linkage to SURE Center

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	clients. Compliance with social distancing directives and self-isolation have perpetuated mental health issues and substance abuse. Additionally, individuals struggling with substance abuse have higher risks associated with COVID-19 due to compromised health and comorbid health conditions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Substance abuse strains local health and safety resources as many intoxicated residents end up in local jails or hospital emergency rooms to withdraw from drugs or alcohol. The goal of this project is to reduce impacts on emergency rooms and the Sacramento County Main Jail, while also providing substance-use treatment linkage to SURE Center clients.

Project Name: American River Parkway Sheltering Supports

Project Identification Number	HH-9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$2,457,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County has committed significant resources to address the needs of people living unsheltered on the American River Parkway and to address the impacts of homeless encampments on the environment. Having access to dedicated supports, including shelter beds, is a critical part of these efforts. SLFRF funds will be used support Salvation Army Center of Hope shelter operations from May 1, 2022, through December 31, 2024. The shelter is near the Parkway and through the program, 60 beds will be prioritized for those exiting the portion of the Parkway between Interstate 5 and Highway 160. The Salvation Army will provide 24-hour staffing, food, laundry, case management and re-housing supports for individuals sheltering at their facility. With the additional services from the Parkway navigation teams (including one-time housing funding), and coordination with behavioral health access clinicians, it is anticipated that the beds can turn over up to three times annually, allowing 180 people to be safely sheltered as they exit homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County will contract with a community based organization (the Salvation Army) to provide sheltering and case management services with the objective of providing short-term supports for people exiting unsheltered homelessness, as well as supports and connections to services needed to permanently exit homelessness into permanent housing.

Project Name: River District Navigation

Project Identification Number	HH-6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$160,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The River District community is the home of some of the largest numbers of unsheltered encampments in the County, as well as the home to many homeless shelters and social service programs. The District is heavily impacted by the presence of encampments, and those living unsheltered in the District are in need of services to successfully transition out of homelessness. Recognizing the disproportionate impacts and significant need in this area, the County will dedicate two contracted outreach/housing navigators to specifically work in the River District as part of a one-year pilot program. The County will work closely with the River District Property-based Improvement District (PBID) to develop operational protocols for these navigators and to measure the impact of these efforts on unsheltered homelessness in the district.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County will contract with a community based organization to deliver daily outreach and engagement services. The objectives of this program are quicker and better connections into sheltering and housing programs for those living unsheltered.

Project Name: Community Nursing, Children and Families Unit

Project Identification Number	HH-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,426.06
Total Cumulative Expenditures	\$10,426.06
Current Period Obligations	\$10,426.06
Current Period Expenditures	\$10,426.06
Project Description	The purpose of this project is to utilize Public Health Nurses to provide population-based services to pregnant and parenting families experiencing, or who are at risk of, homelessness. The Community Nursing Children and Families Unit's goal is to enhance knowledge and change attitudes, beliefs, practices, and behaviors in order to achieve better health and social outcomes for pregnant and parenting families. The Public Health Nurses will be effective change agents through nursing assessment, education, intervention, partnership building, and referrals to appropriate community resource care coordination. This project will utilize outreach, client advocacy, and professional case management to provide connection to primary care, behavioral health services, specialty health services, dental health services, housing assistance, and parent-child interaction bonding activities. The project will operate with the intended outcomes of increasing awareness and connection to community supports and access to preventive health services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will utilize outreach, client advocacy and professional case management with pregnant and parenting families experiencing, or at risk of, homelessness to provide connection to primary care, behavioral health services, specialty health services, dental health services, housing assistance, and parent-child interaction bonding activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public Health Nurses will work to serve disadvantaged communities to improve the health and minimize health differences among populations by addressing all determinants of health, understanding that equity is a key aspect.

Project Name: Community Nursing, Encampment Unit Pilot

Project Identification Number	HH-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,110.74
Total Cumulative Expenditures	\$13,110.74
Current Period Obligations	\$13,110.74
Current Period Expenditures	\$13,110.74
Project Description	The purpose of the pilot project is to utilize Public Health Nurses to provide population-based services to individuals experiencing homelessness. The Community Nursing Encampment Unit Pilot has a goal of enhancing knowledge and changing attitudes, beliefs, practices, and behaviors in order to achieve better health and social outcomes for unsheltered individuals. The project will provide outreach, client advocacy, and professional case management to individuals experiencing homelessness in order to provide connection to primary care, behavioral health services, specialty health services, and dental health services. In addition, COVID-19 prevention services, such as immunizations and health screenings, will be offered. The Public Health Nursing Team, in conjunction with the County's homeless encampment teams and community partners, will be effective change agents through nursing assessment, education, intervention, partnership building, and referrals to appropriate community resource care coordination. The pilot program will operate with the intended outcomes of increasing awareness and connection to community supports and increasing access to preventive health services amongst the homeless population.
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$700,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will provide outreach, client advocacy, and professional case management to individuals experiencing homelessness in order to provide connection to primary care, behavioral health services, specialty health services, and dental health services. In addition, prevention services such as immunizations and health screenings will be offered.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project aims to improve the health and minimize health differences among the homeless population by addressing all determinants of health, understanding that equity is a key aspect.

Project Name: Social Health Information Exchange

Project Identification Number	HH-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$132,513.34
Total Cumulative Expenditures	\$132,513.34
Current Period Obligations	\$61,513.47
Current Period Expenditures	\$61,513.47
Project Description	Sacramento County Social Health Connect, a Social Health Information Exchange (SHIE), will support COVID-19 mitigation efforts and serve low-income communities through the development of countywide data infrastructure that links medical, behavioral health, social service, and housing data from multiple sources. SHIE is a technology system that will allow department programs to make data driven decisions and will allow program staff to run dashboard-based queries to identify specific vulnerable populations that need to be prioritized for different types of care and evidence-based interventions in order to mitigate negative health outcomes. SHIE will enable care coordination between health and social service providers in the County and support health equity by allowing providers to quickly identify and serve vulnerable, low-income individuals during emergencies such as COVID-19. The project is focused on serving low-income households who are Medi-Cal beneficiaries or eligible for Medi-Cal.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,500,000.00

Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The SHIE includes the development of countywide data infrastructure that links medical, behavioral health, social service and housing data from multiple sources. It enables care coordination between health and social service providers in Sacramento County, and supports health equity by allowing providers to quickly identify and serve vulnerable low-income individuals during emergencies such as COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Implementing the SHIE would enable providers to access more reliable information on health, housing, and social service history, thereby improving the quality and efficiency of care management, facilitating referrals and communication across organizations, and reducing the risk that low-income individuals experience further disproportionate public health impacts.

Project Name: Fiscal Year 2019-20 Revenue Replacement

Project Identification Number	RR-1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$38,699,633.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$38,699,633.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County has selected to use the Revenue Replacement formula. Based on the formula, the County has calculated revenue loss for Fiscal Year 2019-20 (period ending June 30, 2020) to be \$38,699,633. Funds will be used for the provision of government services.

Project Name: Park District Grants

Project Identification Number	D5-3
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate \$600,000 to dependent and independent special purpose districts located within District 5 for ARPA eligible expenditures. Parks serve as a vital resource for the community, many of which are located within impacted and disproportionately impacted communities, and demand for parks and their role in promoting opportunities for safe social interaction and physical and mental relief further increased during the pandemic.

Project Name: Hood and Franklin Community Septic Conversion

Project Identification Number	D5-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$1,475,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate \$1,475,000 to the Sacramento Area Sewer District (SASD) to fund the design portion of the Hood and Franklin Community Septic Conversion Project. Hood is an unincorporated community located along the Sacramento River and State Route 160, 15 miles south of Sacramento and is a Severely Disadvantaged Community based on median household income. Franklin is an unincorporated community located between Franklin Boulevard and the Union Pacific Railroad (UPRR), north of Hood-Franklin Road and is a Disadvantaged Community based on median household income. The project will allow for the conversion from old septic systems to the SASD system. Many of the septic systems were installed in the 1970s and are past their useful life. The Hood community consists of 76 residential parcels, 13 commercial parcels, and 52 vacant parcels, while there are 30 residential parcels, 10 commercial parcels, 1 public school, and 7 vacant parcels in the Franklin community. SASD will serve as the lead on the project and will utilize the District 5 ARPA allocation to perform project design, allowing the project timeline to advance as much as two years, with construction estimated to be completed in fall 2025.

Project Name: Emergency Medical Services Equipment

Project Identification Number	H-3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$107,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,235.19
Total Cumulative Expenditures	\$19,235.19
Current Period Obligations	\$656.42
Current Period Expenditures	\$656.42
Project Description	This project will allow for the purchase of equipment for the Emergency Medical Services (EMS) division within the Department of Health Services. EMS is a primary responder during an activation of the Emergency Operations Center and is an integral component of the County's personal protective equipment and medical supply distribution network. EMS requires sufficient equipment and supplies in order to carry out these responsibilities. A larger truck is necessary to safely tow the Mobile Medical Shelter generator. Purchase of the truck and requested items will address specific deficits observed by EMS during the response to the COVID-19 pandemic. These items will allow EMS to safely and rapidly deploy temporary facilities in the event of a COVID-19 resurgence or Emergency Operations Center activation and will enhance staff and volunteer safety during an emergency.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$64,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Based on the experience of the first wave of the pandemic, Emergency Medical Services re-evaluated their current assets and noted that some need upgrades, replacements, or additional quantities to respond to a COVID-19 resurgence or other local disaster.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project falls under the Medical Supplies, Equipment, Temporary Facilities, and COVID-19 Response and Mitigation areas of ARPA. Requested items address specific deficits/weaknesses observed by Emergency Medical Services in the course of Emergency Operations Center Activation.

Project Name: Primary Health Clinic Staffing

Project Identification Number	H-4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)

Status To Completion	Completed less than 50%
Adopted Budget	\$2,451,919.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$120,000.00
Total Cumulative Expenditures	\$113,809.74
Current Period Obligations	\$31,274.76
Current Period Expenditures	\$31,274.76
Project Description	This project consists of expanded service capacity at the Sacramento County Health Center which provides health services to low-income residents in Sacramento County. Additional temporary staff will be hired to increase access to primary health care services. Some of these positions will be assigned to the homeless COVID-19 outreach team with the eventual goal of enrolling these patients into Managed Care Medi-Cal, allowing for continued access to health care services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The additional staff will be used to enhance the clinic's ability to provide primary care services, including outreach to patients, vaccine services, and mobile services targeting homeless County residents, which will help prevent the spread of COVID and improve health outcomes overall for some of the most vulnerable community members.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Primary Care visits address COVID directly, but also comorbidities that render a patient more vulnerable to COVID. By offering testing, primary care and vaccination, both in the clinic setting and in a mobile clinic, the clinic staff will be directly working with some of the most vulnerable populations in the County to prevent/mitigate the effects and spread of COVID and/or to enhance their ability to survive COVID or other illnesses.

Project Name: Volunteer Fire District Grants

Project Identification Number	D5-2
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project will allocate \$500,000 for emergency services-related grants for volunteer fire districts located in District 5. ARPA allows for expenditures related to emergency medical response expenses and many of the volunteer fire districts located in District 5 lack the financial resources to provide a level of service on par with incorporated cities within the County. Additionally, many of the constituents served by the districts have been impacted or disproportionately impacted by the pandemic. These volunteer fire districts serve as a critical resource for the community and operate on limited resources, which have been further strained during the pandemic and continued state of emergency declared by the Governor on March 4, 2020, and have not directly received other sources of recovery-related funding.
---------------------	--

Project Name: Water Distribution to Homeless Encampments

Project Identification Number	HH-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$870,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$198,431.15
Current Period Obligations	\$90,321.60
Current Period Expenditures	\$90,321.60
Project Description	The purpose of this project is to deliver clean water and trash bags to homeless encampments. The delivery of water and trash bags will help individuals experiencing unsheltered homelessness remain in their encampments and thus reduces the likelihood of COVID-19 transmission. The project also allows the County to track and maintain contact with individuals experiencing unsheltered homelessness for vaccination efforts and vital health services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide access to clean water for people experiencing homelessness whom were disproportionately impacted by COVID-19.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or	People experiencing homelessness have been disproportionately impacted by COVID-19. The County of Sacramento's response of providing access to clean water

negative economic impact of Covid-19

supports the ability of unhoused people to safely shelter in encampments and is proportional to the crisis at hand.

Project Name: Project Roomkey Medical Services

Project Identification Number	H-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$798,350.07
Total Cumulative Expenditures	\$747,150.07
Current Period Obligations	\$49,342.33
Current Period Expenditures	\$49,342.33
Project Description	The purpose of this project is to provide medical services for individuals currently participating in the Project Roomkey program. Project Roomkey provides shelter for those who are homeless or have unstable housing. Through the program, a nursing team is utilized to evaluate the health and safety of Project Roomkey residents who experience an elevated likelihood of health issues, medical emergencies, and contraction of COVID-19. The Project Roomkey model has specific isolation units for COVID-19 positive residents that need higher levels of monitoring and care. The medical team assesses patient vital signs, answers medical questions, and explains complications, while calling for appropriate assistance when needed. Additionally, the nursing team provides health education care coordination, harm reduction, wellness and supportive care, intake and assessment, as well as COVID-19 isolation guidance, testing, and vaccinations.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide medical services to individuals experiencing homelessness whom were disproportionately impacted by COVID-19. According to Johns Hopkins University's Coronavirus Resource Center, the highest single 7-day rate of positive COVID tests for the United States between June and October was 7.8% (falling as low as 4.0% in that time). The National Health Care for the Homeless Council reported homeless COVID positivity rates between 9-12% for that period.
Brief description of recipient's approach to ensuring that	People experiencing homelessness have been disproportionately impacted by COVID-19; therefore, our response to building a medical team to support the health

response is reasonable and proportional to a public health or negative economic impact of Covid-19

needs of residents is proportional to the crisis at hand. Investing in medical care at Project Roomkey sites assists in the prevention of infection and ensures proper care during isolation for those infected.

Project Name: Encampment Management Information Tracking Database

Project Identification Number	HH-5
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$160,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$160,000.00
Total Cumulative Expenditures	\$85,590.00
Current Period Obligations	\$17,550.00
Current Period Expenditures	\$17,550.00
Project Description	This project will allow for the development of a web-based Encampment Management Information Tracking (EMIT) database for County staff and contractors so they may track and manage responses to homeless encampments throughout the County. The EMIT database will support the County's overall effort to provide services to encampments by helping to expedite responses, coordinate deployment of social services, and track program efficacy. Funding will be used to hire staff to complete the buildout of the EMIT application with database reporting tools and to train end users. The first phase of database design and prototype development will begin in early 2022, and the second phase will integrate the EMIT database with various other county systems in order to improve the delivery of outreach, shelter, and housing services to those living unsheltered in the County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$160,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County of Sacramento will contract with a consultant to build out the EMIT database. The objective of this project is to have real-time data on those experiencing unsheltered homelessness to better allocate and prioritize resources to assist them in gaining permanent housing.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, helps to relieve these impacts.

Project Name: Retail Food Permit Fee Waiver Project

Project Identification Number	ER-5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$6,820,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,704,305.00
Total Cumulative Expenditures	\$4,704,305.00
Current Period Obligations	\$1,549,600.00
Current Period Expenditures	\$1,549,600.00
Project Description	This project will waive the Environmental Management Department annual operating permit fees for approximately 7,161 retail food businesses in the County that were in operation as of December 31, 2021. Eligible retail food businesses include: restaurants, bars, schools, mobile food establishments, bakeries, cottage snack bars, caterers/commissaries, food banks, and retail markets less than 15,000 square feet. The project will occur over one year as annual permit fees become due for each establishment. This project will support retail food businesses that have been negatively impacted by the restrictions imposed by local and state public health orders.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic impacted retail food establishments in Sacramento due to state and local public health orders that required take out and delivery options only, dining-room closures, or reduced hours. Some retail food establishments experienced closure all together, such as snack bars at movie theaters, food courts at malls, and

	operators at event centers. In addition, many retail food establishments experienced unexpected expenses to meet safety measures, such as PPE for employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The retail fee health permit waiver program is intended to provide economic relief to retail food businesses that were disproportionately impacted by the COVID-19 pandemic by providing a fee waiver for the 2022 retail food health permit fee.

Project Name: Personnel Services COVID-19 Vaccination and Testing Program

Project Identification Number	H-7
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$62,784.45
Total Cumulative Expenditures	\$62,784.45
Current Period Obligations	\$15,786.11
Current Period Expenditures	\$15,786.11
Project Description	The purpose of this project is to provide staffing to assist County departments to accurately track the County's COVID-19 Vaccination Testing Program. The program will ensure the County's compliance with State Public Health Orders which began requiring vaccination for workers in specific high-risk facilities. The County implemented the COVID-19 Vaccination Testing Program to assist departments in tracking program requirements, employees' COVID-19 vaccination status, and COVID-19 testing results. Customer service needs for departments have grown to require administrative tasks such as enrollment and disenrollment, leave tracking reporting, and program guidance. Reporting includes department statistics, exemption requests, testing lists and non-compliance tracking. The General Public will be positively impacted by providing a healthy workforce to administer public services and reduce the spread of COVID-19 to individuals in high-risk facilities. The intended outcomes are compliance with COVID-19 regulations, increased safety in the workplace, customer service to departments, and administration of the COVID-19 Vaccination and Testing program.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the COVID-19 Vaccination and Testing Program is to accurately and effectively track the County of Sacramento's COVID-19 vaccination and testing activities. Staff will create and implement a countywide policy and program guide, standardize reporting, identify and train

	department coordinators, and communicate requirements to departments and employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County of Sacramento's approach is reasonable and proportional to the negative impacts of COVID-19 as the program strives to ensure services to the public occur in a safe environment. The scale of this project includes funding 3.0 FTE to administer the County's COVID-19 Testing and Vaccination Program and ensure compliance with public health orders for an organization of over 11,000 employees.

Project Name: Premium Pay for Essential Workers During COVID-19 Public Health Emergency

Project Identification Number	EW-1
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$11,430,204.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,469,701.38
Total Cumulative Expenditures	\$9,469,701.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	County employees who performed essential work during the pandemic were provided a premium pay stipend to compensate for the elevated risk of continuing onsite work. Employees that receive the stipend were required to be income-eligible workers earning less than 150 percent of the average annual wage for Sacramento County according to the Bureau of Labor Statistics. These employees performed essential work while physically at the jobsite with regular in-person interactions with patients, the public, or coworkers.
Sectors Designated as Essential Critical Infrastructure Sectors	Work performed by employees of the County of Sacramento.
Number of workers to be served	5,879
Premium Pay Narrative	Employees that receive the stipend were required to be income-eligible workers earning less than 150 percent of the average annual wage for Sacramento County according to the Bureau of Labor Statistics. These employees performed essential work while physically at the jobsite with regular in-person interactions with patients, the public, or coworkers.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Florin-Power Inn Road Safe Stay Community

Project Identification Number	HH-13
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$7,854,182.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,883,450.05
Total Cumulative Expenditures	\$1,270,262.49
Current Period Obligations	\$653,434.95
Current Period Expenditures	\$653,434.95
Project Description	<p>The Florin/Power Inn Safe Stay Community project is a holistic response to the crisis of unsheltered homelessness. This program will help transition occupants of encampments into longer-term shelter and permanent housing and reduce the number of unsanctioned encampments in the unincorporated County. The Safe Stay Community will be professionally operated by a contracted community-based organization who will be responsible for day-to-day operations, managing third-party vendors, developing individualized service plans, and coordinating with the County and other service providers. This program will help transition occupants of encampments into longer-term shelter and permanent housing and reduce the number of encampments in the unincorporated County. The Safe Stay Community will consist of 100 Pallet Shelters along with onsite shower and restroom facilities for clients, as well as onsite offices and meeting rooms for operations staff. The perimeter will be secured with fencing and privacy shading, and security offices will be located at the access gate to control vehicular and pedestrian access to the site. Additionally, the community will have a large, shaded common area for community gathering with a section for pet relief.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,003,911.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County's objective is to provide non-congregate sheltering opportunities for those experiencing homelessness. The shelter program will serve as a stay safe community and reduce the number of scattered encampments in the unincorporated County.
	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.
---	---

Project Name: Homeless Encampment Sanitation Services

Project Identification Number	HH-12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$23,179.30
Current Period Obligations	\$23,179.30
Current Period Expenditures	\$23,179.30
Project Description	This program is structured to provide portable restrooms and hand washing stations to people experiencing unsheltered homelessness. The objectives are to provide individuals living outside with safe and sanitary restrooms and the ability to wash their hands with the end goal of reducing likelihood of contracting COVID-19 and other negative health outcomes. The relationship between negative health outcomes and homelessness is well documented, with the dramatically heightened risk of a wide range of health problems, including mental health and substance-related problems, hypertension, diabetes mellitus, upper respiratory infections, and gastrointestinal and podiatry problems. According to the Center for Disease Control, because of these higher rates of serious medical problems among other items, people experiencing homelessness are at a greater risk of contracting COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is structured to provide portable restrooms and hand washing stations to people experiencing unsheltered homelessness. The objective is to provide individuals the ability to safely use the restroom and wash their hands to reduce the likelihood of contracting COVID-19 and/or other negative health outcomes.
	The relationship between negative health outcomes and homelessness is well documented. Lack of access to basic

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

sanitation services, including clean water, is a significant contributing factor to life-threatening conditions, including COVID-19. As such, sanitation services to support people experiencing homelessness is proportional to the public health impacts of COVID-19.

Subrecipients

Subrecipient Name: Deloitte and Touche, LLP

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	980 9th St, Ste 1800
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: InSync Consulting Services LLC

TIN	464021794
Unique Entity Identifier	
POC Email Address	tcoxen@insynconline.net
Address Line 1	2231 Douglas Blvd, Suite 100
Address Line 2	
Address Line 3	
City	Roseville
State	CA
Zip	95861
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safer Alternative Thru Networking & Education

TIN	943390723
Unique Entity Identifier	
POC Email Address	rachellyn@frontiernet.net
Address Line 1	8015 Freeport Blvd.
Address Line 2	
Address Line 3	
City	Sacramento

State	CA
Zip	95832
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Shi International Corp.

TIN	223009648
Unique Entity Identifier	
POC Email Address	christopher_fisahn@shi.com
Address Line 1	290 Davidson Avenue
Address Line 2	
Address Line 3	
City	Somerset
State	NJ
Zip	08873
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Deloitte and Touche, LLP

TIN	
Unique Entity Identifier	F9KSDU7L9VP6
POC Email Address	stalarsen@deloitte.com
Address Line 1	980 9th St, Ste 1800
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Folsom Chamber of Commerce

TIN	941573092
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 Wool Street

Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95630
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Orangevale Chamber of Commerce

TIN	
Unique Entity Identifier	CVGJT9DJ8H43
POC Email Address	
Address Line 1	8897 Greenback Lane
Address Line 2	
Address Line 3	
City	Orangevale
State	CA
Zip	95662
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sacramento Black Chamber of Commerce

TIN	
Unique Entity Identifier	CB39HEQJ4KK6
POC Email Address	
Address Line 1	5770 Freeport Blvd.
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95822
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fair Oaks Chamber of Commerce

TIN	942414728

Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 352
Address Line 2	
Address Line 3	
City	Fair Oaks
State	CA
Zip	95628
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rancho Cordova Chamber of Commerce

TIN	942221905
Unique Entity Identifier	
POC Email Address	
Address Line 1	2729 Prospect Park Drive, Ste. 117
Address Line 2	
Address Line 3	
City	Rancho Cordova
State	CA
Zip	95670
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Franklin Boulevard Business District

TIN	680087728
Unique Entity Identifier	
POC Email Address	
Address Line 1	5383 Franklin Blvd. Suite C
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95822
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Greater Broadway Partnership

TIN	820583194
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 188182
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95818
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Staples Construction

TIN	
Unique Entity Identifier	ZCWKXCKGG4L3
POC Email Address	
Address Line 1	1501 Eastman Ave
Address Line 2	
Address Line 3	
City	Ventura
State	CA
Zip	93003
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Runyon Saltzman Inc

TIN	942323476
Unique Entity Identifier	
POC Email Address	
Address Line 1	2020 L Street, Suite 100
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95811

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sacramento Hispanic Chamber of Commerce

TIN	
Unique Entity Identifier	NW62SV4T3265
POC Email Address	
Address Line 1	400 Capitol Mall, 9th Floor
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clean Site Services

TIN	943413405
Unique Entity Identifier	
POC Email Address	
Address Line 1	6910 28th Street
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95660
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Genuent Global, LLC

TIN	830521698
Unique Entity Identifier	
POC Email Address	

Address Line 1	1400 Post Oak Blvd, Ste 200
Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77056
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Agile Global Solutions Inc

TIN	412081776
Unique Entity Identifier	
POC Email Address	
Address Line 1	193 Blue Ravine Rd, Ste 160
Address Line 2	
Address Line 3	
City	Folsom
State	CA
Zip	95630
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Celer Systems, Inc.

TIN	010842920
Unique Entity Identifier	
POC Email Address	
Address Line 1	13405 Folsom Blvd, Ste 300
Address Line 2	
Address Line 3	
City	Folsom
State	CA

Zip	95630
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safer Alternative Thru Networking & Education

TIN	943390723
Unique Entity Identifier	
POC Email Address	
Address Line 1	8015 Freeport Blvd.
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95832
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SHI International Corporation

TIN	611429481
Unique Entity Identifier	
POC Email Address	
Address Line 1	290 Davidson Avenue
Address Line 2	
Address Line 3	
City	Somerset
State	NJ
Zip	08873
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Burkett's Office Supply

TIN	942738385
Unique Entity Identifier	
POC Email Address	
Address Line 1	8520 Younger Creek Drive
Address Line 2	

Address Line 3	
City	Sacramento
State	CA
Zip	95828
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Maxim Healthcare Staffing Services, Inc

TIN	832976157
Unique Entity Identifier	
POC Email Address	
Address Line 1	1651 Response Rd, Ste 200
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95815
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AlphaOne Ambulance Medical Services Inc

TIN	273266402
Unique Entity Identifier	
POC Email Address	
Address Line 1	10461 Old Placerville Rd, Ste 110
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95827
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or	

more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Sacramento Rainbow Chamber of Commerce

TIN	
Unique Entity Identifier	DXTADER7EK85
POC Email Address	
Address Line 1	P.O. Box 160126
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95816
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Citrus Heights Chamber of Commerce

TIN	
Unique Entity Identifier	E3B5JJYCN68
POC Email Address	
Address Line 1	PO Box 191
Address Line 2	
Address Line 3	
City	Citrus Heights
State	CA
Zip	95611
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sacramento Metropolitan Chamber of Commerce

TIN	
Unique Entity Identifier	KQ6JSPBCJGF3
POC Email Address	
Address Line 1	1017 L Street, #557
Address Line 2	
Address Line 3	
City	Sacramento

State	CA
Zip	95814
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carmichael Chamber of Commerce

TIN	
Unique Entity Identifier	QHN4PEK2LVR7
POC Email Address	
Address Line 1	6241 Fair Oaks Blvd. Ste. K
Address Line 2	
Address Line 3	
City	Carmichael
State	CA
Zip	95608
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carmichael Improvement District

TIN	941227126
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 528
Address Line 2	
Address Line 3	
City	Carmichael
State	CA
Zip	95609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: The Handle District

TIN	
-----	--

Unique Entity Identifier	NTU5X1RZG7L6
POC Email Address	
Address Line 1	1717 Capitol Ave.
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95811
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: R Street Sacramento Partnership

TIN	461785272
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 162337
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95816
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Florin Road Partnership

TIN	680373047
Unique Entity Identifier	
POC Email Address	
Address Line 1	5501 66th Avenue #200
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95823

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Mack Road Partnership

TIN	
Unique Entity Identifier	VZVMFFC3PKF3
POC Email Address	
Address Line 1	75 Quinta Court, Suite D
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95823
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Power Inn Alliance

TIN	
Unique Entity Identifier	X5N3UKDLJAF8
POC Email Address	
Address Line 1	7801 Folsom Blvd, Suite 102
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95826
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pallet SPC

TIN	851516722
Unique Entity Identifier	
POC Email Address	

Address Line 1	1930 Merrill Creek Pkwy, Ste A
Address Line 2	
Address Line 3	
City	Everett
State	WA
Zip	98203
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Wellspace Health

TIN	
Unique Entity Identifier	MUW3MJARNXH5
POC Email Address	
Address Line 1	1820 J Street
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95811
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safer Alternative Thru Networking & Education

TIN	943390723
Unique Entity Identifier	
POC Email Address	
Address Line 1	8015 Freeport Blvd.
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95832
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: WA00037721

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$160,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	799 G Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	Information Technology vended services obtained for the development of Encampment Databases for homeless sites in the County of Sacramento.
Subrecipient	Celer Systems, Inc.
Period of Performance Start	2/13/2022
Period of Performance End	4/26/2022

Subaward No: 7207500-22-433

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$146,240.00
Subaward Date	8/1/2021
Place of Performance Address 1	200 Jibboom St, Sacramento, CA
Place of Performance Address 2	909 3rd St, Sacramento, CA 95814
Place of Performance Address 3	12249 Folsom Blvd, Rancho Cordova, CA 95742
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	Sacramento County provides emergency life-saving ambulance services to Project Roomkey motels that provide shelter and COVID-19 health support to persons experiencing homelessness. These transportation services are important and necessary as the population residing within Project Roomkey have significant health needs that at times escalate beyond what can be addressed onsite by County Health Services. Due to the nature of these calls being urgent and in order to offload these calls from the general 911 dispatch line, Project Roomkey and Sacramento County benefit from a dedicated line to support this program and population. In addition, this service is utilized to

	transport COVID positive persons to Project Roomkey hotels.
Subrecipient	AlphaOne Ambulance Medical Services Inc
Period of Performance Start	9/1/2021
Period of Performance End	5/31/2022

Subward No: 9000-1821-040-A3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$547,604.49
Subaward Date	8/1/2021
Place of Performance Address 1	200 Jibboom Street
Place of Performance Address 2	909 3rd Street
Place of Performance Address 3	12249 Folsom Blvd
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	Medical staff will assist clients in navigating the medical system to ensure their needs are met, filling out medical paperwork, explaining medical options, and obtaining prescription medications.
Subrecipient	InSync Consulting Services LLC
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2022

Subward No: WA00040333

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	8015 Freeport Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95832
Place of Performance Zip+4	
Description	The delivery of water to encampments helps individuals experiencing unsheltered homelessness remain in their encampments, and thus helps prevent COVID-19 transmission. It also helps the County track and maintain contact with individuals experiencing unsheltered homelessness so we are able to locate them for vaccination efforts and vital health services.

Subrecipient	Safer Alternative Thru Networking & Education
Period of Performance Start	11/1/2021
Period of Performance End	10/12/2022

Subward No: WA00040306

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	1351 N C Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	The delivery of water and trash bags to homeless encampments.
Subrecipient	Burkett's Office Supply
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Subward No: WA00035556

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$120,000.00
Subaward Date	1/1/2021
Place of Performance Address 1	4600 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95820
Place of Performance Zip+4	
Description	This contract is for the medical registry which provides temporary, on-call, and fill-in medical personnel on an as-needed basis.
Subrecipient	Maxim Healthcare Staffing Services, Inc
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: HS-ARPA02-10

--	--

Subaward Type	Subaward
Subaward Obligation	\$2,600,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	777 12th Street, Suite 250
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is to provide 24-hour, short-term recovery, detoxification and recuperation services from the effects of acute substance intoxication. Services include screening, assessment, substance use disorder referrals, case management and peer support. Also, to provider transportation services to and from SURE service location. Lastly, upon exit, ensure all clients with the need for further support have an identified SUPT and/or other appropriate follow-up contact.
Subrecipient	Wellspace Health
Period of Performance Start	7/1/2021
Period of Performance End	6/1/2022

Subward No: HS-ARPA02-51

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	193 Blue Ravine Road, Suite 160
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Folsom
Place of Performance State	CA
Place of Performance Zip	95630
Place of Performance Zip+4	
Description	The purpose of this subaward is to provide technical support to the Department of Health Services due to elevated needs resulting from the pandemic.
Subrecipient	Agile Global Solutions Inc
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: 50000

Subaward Type	Contract: Purchase Order
---------------	--------------------------

Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	193 Blue Ravine Road, Suite 280
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Folsom
Place of Performance State	CA
Place of Performance Zip	95630
Place of Performance Zip+4	
Description	The purpose of this subaward is to provide technical support to the Department of Health Services due to elevated needs resulting from the pandemic.
Subrecipient	Celer Systems, Inc.
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subaward No: HS-ARPA02-50

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	7001 East Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95823
Place of Performance Zip+4	
Description	The purpose of this subaward is to provide technical support to the Department of Health Services due to elevated needs resulting from the pandemic.
Subrecipient	Genuent Global, LLC
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subaward No: ER1-2022-02

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/29/2022
Place of Performance Address 1	6241 Fair Oaks Blvd. Ste. K
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Carmichael
Place of Performance State	CA
Place of Performance Zip	95608
Place of Performance Zip+4	
Description	This direct payment to the Chambers of Commerce is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Carmichael Chamber of Commerce
Period of Performance Start	3/29/2022
Period of Performance End	3/31/2023

Subward No: ER1-2022-20

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	1017 L Street, #557
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This direct payment to the Chambers of Commerce for costs incurred between March 3, 2021-March 31, 2023 for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Sacramento Metropolitan Chamber of Commerce
Period of Performance Start	3/28/2022
Period of Performance End	3/31/2022

Subward No: ER1-2022-03

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/29/2022

Place of Performance Address 1	PO Box 191
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Citrus Heights
Place of Performance State	CA
Place of Performance Zip	95611
Place of Performance Zip+4	
Description	This direct payment to the Chambers of Commerce for costs incurred between March 3, 2021-March 31, 2023 for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Citrus Heights Chamber of Commerce
Period of Performance Start	3/29/2022
Period of Performance End	3/31/2022

Subward No: ER1-2022-21

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	P.O. Box 160126
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95816
Place of Performance Zip+4	
Description	This direct payment to the Chambers of Commerce for costs incurred between March 3, 2021-March 31, 2023 for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Sacramento Rainbow Chamber of Commerce
Period of Performance Start	3/28/2022
Period of Performance End	3/31/2022

Subward No: ER1-2022-19

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	400 Capitol Mall, 9th Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This project is structured to provide direct grants to Chambers of Commerce located in the County to provide small business support services related to economic recovery efforts. These Chambers of Commerce were also economically impacted by COVID-19 as they expanded activities to assist struggling businesses and simultaneously experienced their own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The intended outcome of the project is to support the economic recovery of small businesses and support Chambers of Commerce so they can continue to provide services.
Subrecipient	Sacramento Hispanic Chamber of Commerce
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: ER1-2022-15

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	2729 Prospect Park Drive, Ste. 117
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rancho Cordova
Place of Performance State	CA
Place of Performance Zip	95670
Place of Performance Zip+4	
Description	This project is structured to provide direct grants to Chambers of Commerce located in the County to provide small business support services related to economic recovery efforts. The intended outcome of this project is to support the economic recovery of businesses and increase their economic activity. These Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses and simultaneously experienced their own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The intended outcome of the project

	is to support the economic recovery of Chambers of Commerce so they can continue to provide services.
Subrecipient	Rancho Cordova Chamber of Commerce
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: ER1-2022-06

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	10014 Fair Oaks Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fair Oaks
Place of Performance State	CA
Place of Performance Zip	95628
Place of Performance Zip+4	
Description	This project is structured to provide direct grants to Chambers of Commerce located in the County to provide small business support services related to economic recovery efforts. The intended outcome of this project is to support the economic recovery of businesses and increase their economic activity. These Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses and simultaneously experienced their own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The intended outcome of the project is to support the economic recovery of Chambers of Commerce so they can continue to provide services.
Subrecipient	Fair Oaks Chamber of Commerce
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: ER1-2022-18

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	5770 Freeport Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95822

Place of Performance Zip+4	
Description	This project is structured to provide direct grants to Chambers of Commerce located in the County to provide small business support services related to economic recovery efforts. The intended outcome of this project is to support the economic recovery of businesses and increase their economic activity. This Chamber of Commerce was also economically impacted by COVID-19 as it expanded activities to assist struggling businesses and simultaneously experienced its own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The intended outcome of the project is to support the economic recovery of small businesses and support Chambers of Commerce so they can continue to provide services.
Subrecipient	Sacramento Black Chamber of Commerce
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: ER1-2022-14

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	8897 Greenback Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Orangevale
Place of Performance State	CA
Place of Performance Zip	95662
Place of Performance Zip+4	
Description	This project is structured to provide direct grants to Chambers of Commerce located in the County to provide small business support services related to economic recovery efforts. The intended outcome of this project is to support the economic recovery of businesses and increase their economic activity. These Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses and simultaneously experienced their own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The intended outcome of the project is to support the economic recovery of Chambers of Commerce so they can continue to provide services and increase economic activity.
Subrecipient	Orangevale Chamber of Commerce
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: ER1-2022-07

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	200 Wool Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Folsom
Place of Performance State	CA
Place of Performance Zip	95630
Place of Performance Zip+4	
Description	This project is structured to provide direct grants to Chambers of Commerce located in the County to provide small business support services related to economic recovery efforts. The intended outcome of this project is to support the economic recovery of businesses and increase their economic activity. These Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses and simultaneously experienced their own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The intended outcome of the project is to support the economic recovery of small businesses and support Chambers of Commerce so they can continue to provide services.
Subrecipient	Folsom Chamber of Commerce
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: ER2-2022-13

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	4/11/2022
Place of Performance Address 1	7801 Folsom Blvd, Suite 102
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95826
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended

	outcomes will be measured by the number of small businesses served.
Subrecipient	Power Inn Alliance
Period of Performance Start	4/11/2022
Period of Performance End	3/31/2023

Subward No: ER2-2022-10

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	75 Quinta Court, Suite D
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95823
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Mack Road Partnership
Period of Performance Start	3/28/2022
Period of Performance End	3/31/2023

Subward No: ER2-2022-06

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	4/4/2022
Place of Performance Address 1	5501 66th Ave, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95823
Place of Performance Zip+4	
	This direct payment to the Property and Business Improvement District is for costs incurred between March 3,

Description	2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Florin Road Partnership
Period of Performance Start	4/4/2022
Period of Performance End	3/31/2023

Subward No: ER2-2022-14

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	3/29/2022
Place of Performance Address 1	PO Box 162337
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95816
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	R Street Sacramento Partnership
Period of Performance Start	3/29/2022
Period of Performance End	3/31/2023

Subward No: ER2-2022-17

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	4/26/2022
Place of Performance Address 1	1717 Capitol Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA

Place of Performance Zip	95811
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	The Handle District
Period of Performance Start	4/26/2022
Period of Performance End	3/31/2023

Subward No: ER2-2022-03

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	3/24/2022
Place of Performance Address 1	PO Box 528
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carmichael
Place of Performance State	CA
Place of Performance Zip	95609
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Carmichael Improvement District
Period of Performance Start	3/24/2022
Period of Performance End	3/31/2023

Subward No: ER2-2022-09

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	PO Box 188182
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95818
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Greater Broadway Partnership
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: ER2-2022-07

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	5383 Franklin Blvd., Suite C
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95822
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Franklin Boulevard Business District
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: ER6-2022-01

Subaward Type	Subaward
Subaward Obligation	\$660,000.00

Subaward Date	2/15/2022
Place of Performance Address 1	1017 L Street, Suite 557
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This project will fund the Sacramento Metropolitan Chamber of Commerce through a service agreement for operations dedicated to providing businesses that have been negatively impacted by COVID-19 with assistance. The intended outcome of the project is to support the equitable economic stability and recovery of businesses and increased economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Sacramento Metropolitan Chamber of Commerce
Period of Performance Start	2/15/2022
Period of Performance End	2/28/2023

Subaward No: WA00042710

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	2020 L Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	This contractor will conduct the Fentanyl Awareness Campaign, including the negotiation and purchase of new ad space for fentanyl awareness events, media assets, and radio and video public safety announcements. The contractor will also provide engagement data for ad spots over duration of campaign to include impressions, click throughs, and 1pillcankillsac.com website traffic.
Subrecipient	Runyon Saltzman Inc
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subaward No: MA00042021

Subaward Type	Contract: Purchase Order
---------------	--------------------------

Subaward Obligation	\$346,538.85
Subaward Date	1/25/2022
Place of Performance Address 1	701 H Street Room 7650
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is for a cloud based grants management solution to allow for the proper tracking and reporting of all SLFRF-funded allocations. Deliverables include developing a customized cloud based tracking and reporting system to allow County departments and subrecipients to monitor and report on the use of SLFRF funded projects. The expected outcome is to have a semi-custom system to manage and report the County's SLFRF allocation.
Subrecipient	SHI International Corporation
Period of Performance Start	2/8/2022
Period of Performance End	2/7/2023

Subward No: MB00040839

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,165,000.00
Subaward Date	4/20/2021
Place of Performance Address 1	700 H Street Room 7650
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is for consultant services related to assistance in planning, tracking and reporting the use of the County's State and Local Fiscal Recovery Fund allocation. The agreement utilizes a task order structure whereby the County has the ability to authorize Deloitte to provide specific services that may include assistance in identifying and aligning projects to program areas in order to target available funding to meet priority needs, designing and supporting a recovery funding portfolio, and providing technical assistance for required federal compliance and reporting.
Subrecipient	Deloitte and Touche, LLP
Period of Performance Start	5/3/2021
Period of Performance End	12/31/2022

Subward No: HS-ARPA01-50

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	7001 East Parkway, Ste 1100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95823
Place of Performance Zip+4	
Description	The purpose of this subaward is to provide toilets and hand washing stations to people experiencing unsheltered homelessness. The objectives are to provide individuals living unsheltered a safe and sanitary location to use the restroom and wash their hands with the end goal of reducing likelihood of contracting COVID and other negative health outcomes.
Subrecipient	Clean Site Services
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2026

Subward No: PA81398426

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,067,318.00
Subaward Date	3/9/2022
Place of Performance Address 1	8144 Florin Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95828
Place of Performance Zip+4	
Description	This subaward is for the supply and construction of tiny homes for use at an approved homeless Safe Stay Community.
Subrecipient	Pallet SPC
Period of Performance Start	3/9/2022
Period of Performance End	9/1/2022

Subward No: WBS CC-999067-00

--	--

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$633,834.00
Subaward Date	6/8/2022
Place of Performance Address 1	8144 Florin Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95828
Place of Performance Zip+4	
Description	This contract is for construction costs associated with the assembly of the safe stay community shelters.
Subrecipient	Staples Construction
Period of Performance Start	6/8/2022
Period of Performance End	12/31/2026

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00602502

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	7/3/2022
Expenditure End	7/16/2022
Expenditure Amount	\$3,600.00

Expenditure: EN-00602504

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	7/17/2022
Expenditure End	7/30/2022
Expenditure Amount	\$7,200.00

Expenditure: EN-00603523

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	7/31/2022
Expenditure End	8/13/2022
Expenditure Amount	\$6,750.00

Expenditure: EN-00282453

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	2/13/2022
Expenditure End	3/12/2022
Expenditure Amount	\$13,680.00

Expenditure: EN-00411401

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	3/13/2022
Expenditure End	3/26/2022
Expenditure Amount	\$7,200.00

Expenditure: EN-00450842

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	3/27/2022
Expenditure End	4/9/2022
Expenditure Amount	\$6,480.00

Expenditure: EN-00450843

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508

Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	4/10/2022
Expenditure End	4/23/2022
Expenditure Amount	\$7,200.00

Expenditure: EN-00450844

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	4/24/2022
Expenditure End	5/7/2022
Expenditure Amount	\$6,840.00

Expenditure: EN-00450846

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	5/8/2022
Expenditure End	5/21/2022
Expenditure Amount	\$6,480.00

Expenditure: EN-00450893

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.

Expenditure Start	5/22/2022
Expenditure End	6/4/2022
Expenditure Amount	\$6,480.00

Expenditure: EN-00450897

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	6/5/2022
Expenditure End	6/18/2022
Expenditure Amount	\$7,200.00

Expenditure: EN-00450899

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	6/19/2022
Expenditure End	7/2/2022
Expenditure Amount	\$6,480.00

Expenditure: EN-00456993

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	2/27/2022
Expenditure End	3/12/2022
Expenditure Amount	\$7,200.00

Expenditure: EN-00456987

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	2/13/2022
Expenditure End	3/12/2022
Expenditure Amount	(\$13,680.00)

Expenditure: EN-00456990

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	2/13/2022
Expenditure End	2/26/2022
Expenditure Amount	\$6,480.00

Expenditure: EN-00283441

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/1/2021
Expenditure End	1/15/2022
Expenditure Amount	\$410,685.13

Expenditure: EN-00325725

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433

Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$38,016.00

Expenditure: EN-00411381

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	4/11/2022
Expenditure End	4/16/2022
Expenditure Amount	\$10,559.68

Expenditure: EN-00411392

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$5,280.00

Expenditure: EN-00449676

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/21/2022

Expenditure End	3/25/2022
Expenditure Amount	\$11,641.70

Expenditure: EN-00449682

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	4/25/2022
Expenditure End	4/29/2022
Expenditure Amount	\$10,706.96

Expenditure: EN-00449844

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$3,872.00

Expenditure: EN-00449845

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$11,264.00

Expenditure: EN-00449847

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$8,448.00

Expenditure: EN-00449848

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$28,160.00

Expenditure: EN-00450614

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	4/4/2022
Expenditure End	4/9/2022
Expenditure Amount	\$12,507.20

Expenditure: EN-00450793

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49

Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	4/18/2022
Expenditure End	4/22/2022
Expenditure Amount	\$10,983.92

Expenditure: EN-00450615

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/28/2022
Expenditure End	4/1/2022
Expenditure Amount	\$12,230.24

Expenditure: EN-00450774

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/2/2022
Expenditure End	5/6/2022
Expenditure Amount	\$10,706.96

Expenditure: EN-00450777

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/9/2022
Expenditure End	5/13/2022

Expenditure Amount	\$10,286.02
--------------------	-------------

Expenditure: EN-00450790

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/16/2022
Expenditure End	5/20/2022
Expenditure Amount	\$10,289.32

Expenditure: EN-00450796

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/23/2022
Expenditure End	5/27/2022
Expenditure Amount	\$8,762.74

Expenditure: EN-00450800

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/15/2022
Expenditure End	6/4/2022
Expenditure Amount	\$2,354.16

Expenditure: EN-00450801

Project Name	Project Roomkey Medical Services
--------------	----------------------------------

Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/30/2022
Expenditure End	6/3/2022
Expenditure Amount	\$9,533.81

Expenditure: EN-00450803

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	6/6/2022
Expenditure End	6/10/2022
Expenditure Amount	\$8,003.85

Expenditure: EN-00450805

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	6/13/2022
Expenditure End	6/17/2022
Expenditure Amount	\$8,352.80

Expenditure: EN-00456943

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	(\$38,016.00)

Expenditure: EN-00456944

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	9/1/2021
Expenditure End	9/30/2021
Expenditure Amount	\$5,632.00

Expenditure: EN-00456960

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$9,504.00

Expenditure: EN-00456976

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$10,560.00

Expenditure: EN-00456979

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$12,320.00

Expenditure: EN-00457003

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/1/2021
Expenditure End	1/15/2022
Expenditure Amount	(\$410,685.13)

Expenditure: EN-00457046

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/8/2021
Expenditure End	11/12/2021
Expenditure Amount	\$20,213.43

Expenditure: EN-00457007

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779

Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/6/2021
Expenditure End	12/11/2021
Expenditure Amount	\$18,731.58

Expenditure: EN-00457009

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/13/2021
Expenditure End	12/17/2021
Expenditure Amount	\$16,643.71

Expenditure: EN-00457013

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/20/2021
Expenditure End	12/24/2021
Expenditure Amount	\$15,950.48

Expenditure: EN-00457018

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC

Expenditure Start	12/27/2021
Expenditure End	12/31/2021
Expenditure Amount	\$15,967.79

Expenditure: EN-00457118

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	9/7/2021
Expenditure End	9/10/2021
Expenditure Amount	\$16,712.33

Expenditure: EN-00457020

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/3/2022
Expenditure End	1/7/2022
Expenditure Amount	\$15,935.59

Expenditure: EN-00457025

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	9/13/2021
Expenditure End	9/17/2021
Expenditure Amount	\$20,865.11

Expenditure: EN-00457023

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/10/2022
Expenditure End	1/14/2022
Expenditure Amount	\$15,608.94

Expenditure: EN-00457035

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	9/27/2021
Expenditure End	10/1/2021
Expenditure Amount	\$20,337.01

Expenditure: EN-00457044

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/1/2021
Expenditure End	11/5/2021
Expenditure Amount	\$20,103.47

Expenditure: EN-00457066

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3

Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/15/2021
Expenditure End	11/19/2021
Expenditure Amount	\$19,567.46

Expenditure: EN-00457072

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/22/2021
Expenditure End	11/27/2021
Expenditure Amount	\$21,605.95

Expenditure: EN-00457081

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/29/2021
Expenditure End	12/3/2021
Expenditure Amount	\$19,809.20

Expenditure: EN-00457129

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/7/2022

Expenditure End	3/11/2022
Expenditure Amount	\$17,299.56

Expenditure: EN-00457085

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/17/2022
Expenditure End	1/21/2022
Expenditure Amount	\$15,795.50

Expenditure: EN-00457088

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/24/2022
Expenditure End	1/28/2022
Expenditure Amount	\$16,919.84

Expenditure: EN-00457095

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/31/2022
Expenditure End	2/4/2022
Expenditure Amount	\$16,571.99

Expenditure: EN-00457101

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	2/7/2022
Expenditure End	2/11/2022
Expenditure Amount	\$15,015.74

Expenditure: EN-00457105

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/14/2022
Expenditure End	3/18/2022
Expenditure Amount	\$17,768.03

Expenditure: EN-00457109

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/9/2022
Expenditure End	2/11/2022
Expenditure Amount	\$4,176.40

Expenditure: EN-00457112

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49

Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	2/14/2022
Expenditure End	2/18/2022
Expenditure Amount	\$17,456.45

Expenditure: EN-00457126

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	2/21/2022
Expenditure End	2/25/2022
Expenditure Amount	\$17,802.65

Expenditure: EN-00457132

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/14/2022
Expenditure End	3/18/2022
Expenditure Amount	\$13,826.92

Expenditure: EN-00602356

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	7/1/2022
Expenditure End	7/31/2022

Expenditure Amount	\$19,757.25
--------------------	-------------

Expenditure: EN-00602363

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00602418

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	7/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00602460

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$20,807.11

Expenditure: EN-00612277

Project Name	Water Distribution to Homeless Encampments
--------------	--

Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00617186

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$19,757.25

Expenditure: EN-00291590

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$8,949.98

Expenditure: EN-00411416

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Burkett's Office Supply
Expenditure Start	3/1/2022
Expenditure End	4/7/2022
Expenditure Amount	\$17,204.93

Expenditure: EN-00451016

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	4/1/2022
Expenditure End	4/29/2022
Expenditure Amount	\$21,039.85

Expenditure: EN-00451018

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$5,952.99

Expenditure: EN-00451020

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$17,461.79

Expenditure: EN-00453113

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$2,500.00

Expenditure: EN-00453114

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$5,000.00

Expenditure: EN-00453115

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00453118

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556

Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00453127

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00457164

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$436.39

Expenditure: EN-00457138

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply

Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	(\$8,949.98)

Expenditure: EN-00457144

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$5,016.60

Expenditure: EN-00457152

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$3,496.99

Expenditure: EN-00609871

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/20/2022
Expenditure End	6/24/2022
Expenditure Amount	\$1,350.18

Expenditure: EN-00609873

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/27/2022
Expenditure End	7/1/2022
Expenditure Amount	\$882.81

Expenditure: EN-00609874

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/27/2022
Expenditure End	6/28/2022
Expenditure Amount	\$1,044.96

Expenditure: EN-00609886

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	7/7/2022
Expenditure End	7/8/2022
Expenditure Amount	\$1,086.72

Expenditure: EN-00609876

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556

Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/20/2022
Expenditure End	6/24/2022
Expenditure Amount	\$2,612.40

Expenditure: EN-00609883

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	7/25/2022
Expenditure End	7/29/2022
Expenditure Amount	\$2,716.80

Expenditure: EN-00609889

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	7/11/2022
Expenditure End	7/15/2022
Expenditure Amount	\$2,716.80

Expenditure: EN-00609892

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	7/27/2022

Expenditure End	7/29/2022
Expenditure Amount	\$1,630.08

Expenditure: EN-00609905

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	8/8/2022
Expenditure End	8/12/2022
Expenditure Amount	\$2,716.80

Expenditure: EN-00609894

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	7/25/2022
Expenditure End	7/29/2022
Expenditure Amount	\$1,440.00

Expenditure: EN-00609895

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	8/1/2022
Expenditure End	8/5/2022
Expenditure Amount	\$1,296.00

Expenditure: EN-00609899

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	8/9/2022
Expenditure End	8/12/2022
Expenditure Amount	\$1,152.00

Expenditure: EN-00609903

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	8/1/2022
Expenditure End	8/5/2022
Expenditure Amount	\$2,716.80

Expenditure: EN-00650659

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	8/15/2022
Expenditure End	8/19/2022
Expenditure Amount	\$1,440.00

Expenditure: EN-00650661

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	8/15/2022
Expenditure End	8/18/2022
Expenditure Amount	\$1,720.41

Expenditure: EN-00650664

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	8/22/2022
Expenditure End	8/26/2022
Expenditure Amount	\$1,440.00

Expenditure: EN-00650665

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	8/29/2022
Expenditure End	9/9/2022
Expenditure Amount	\$2,016.00

Expenditure: EN-00650667

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	9/12/2022
Expenditure End	9/16/2022

Expenditure Amount	\$1,296.00
--------------------	------------

Expenditure: EN-00324794

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$38,582.32

Expenditure: EN-00411410

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/21/2022
Expenditure End	3/26/2022
Expenditure Amount	\$2,481.78

Expenditure: EN-00450972

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/9/2022
Expenditure End	5/14/2022
Expenditure Amount	\$1,384.80

Expenditure: EN-00450940

Project Name	Primary Health Clinic Staffing
--------------	--------------------------------

Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/28/2022
Expenditure End	4/2/2022
Expenditure Amount	\$1,616.42

Expenditure: EN-00450955

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/18/2022
Expenditure End	4/23/2022
Expenditure Amount	\$228.58

Expenditure: EN-00450937

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/21/2022
Expenditure End	3/26/2022
Expenditure Amount	\$1,384.80

Expenditure: EN-00450938

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/28/2022
Expenditure End	4/2/2022
Expenditure Amount	\$830.88

Expenditure: EN-00450942

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/3/2022
Expenditure End	4/9/2022
Expenditure Amount	\$2,612.40

Expenditure: EN-00450944

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/3/2022
Expenditure End	4/9/2022
Expenditure Amount	\$1,263.63

Expenditure: EN-00450950

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/3/2022
Expenditure End	4/9/2022
Expenditure Amount	\$2,012.85

Expenditure: EN-00450974

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/16/2022
Expenditure End	5/21/2022
Expenditure Amount	\$1,384.80

Expenditure: EN-00450979

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/31/2022
Expenditure End	6/4/2022
Expenditure Amount	\$1,107.84

Expenditure: EN-00450951

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/11/2022
Expenditure End	4/16/2022
Expenditure Amount	\$391.86

Expenditure: EN-00450952

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903

Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/11/2022
Expenditure End	4/16/2022
Expenditure Amount	\$1,367.49

Expenditure: EN-00450954

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/11/2022
Expenditure End	4/16/2022
Expenditure Amount	\$2,089.92

Expenditure: EN-00450957

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/18/2022
Expenditure End	4/23/2022
Expenditure Amount	\$2,661.38

Expenditure: EN-00450960

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc

Expenditure Start	4/19/2022
Expenditure End	4/30/2022
Expenditure Amount	\$2,371.47

Expenditure: EN-00450965

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/25/2022
Expenditure End	4/30/2022
Expenditure Amount	\$2,612.40

Expenditure: EN-00450967

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/2/2022
Expenditure End	5/7/2022
Expenditure Amount	\$813.57

Expenditure: EN-00450969

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/2/2022
Expenditure End	5/7/2022
Expenditure Amount	\$2,612.40

Expenditure: EN-00450973

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/9/2022
Expenditure End	5/14/2022
Expenditure Amount	\$2,318.50

Expenditure: EN-00450978

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/16/2022
Expenditure End	5/21/2022
Expenditure Amount	\$1,567.44

Expenditure: EN-00450980

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/31/2022
Expenditure End	6/4/2022
Expenditure Amount	\$2,089.92

Expenditure: EN-00450984

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556

Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/6/2022
Expenditure End	6/11/2022
Expenditure Amount	\$1,107.84

Expenditure: EN-00450985

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/6/2022
Expenditure End	6/11/2022
Expenditure Amount	\$2,661.38

Expenditure: EN-00450987

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/13/2022
Expenditure End	6/18/2022
Expenditure Amount	\$1,073.22

Expenditure: EN-00450991

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/13/2022

Expenditure End	6/18/2022
Expenditure Amount	\$1,905.09

Expenditure: EN-00457192

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/31/2022
Expenditure End	2/4/2022
Expenditure Amount	\$1,090.53

Expenditure: EN-00457172

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	(\$38,582.32)

Expenditure: EN-00457195

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/31/2022
Expenditure End	2/4/2022
Expenditure Amount	\$2,432.80

Expenditure: EN-00457198

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/7/2022
Expenditure End	2/11/2022
Expenditure Amount	\$1,567.44

Expenditure: EN-00457202

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/14/2022
Expenditure End	2/18/2022
Expenditure Amount	\$2,400.14

Expenditure: EN-00457206

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/14/2022
Expenditure End	2/18/2022
Expenditure Amount	\$1,384.80

Expenditure: EN-00457210

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/21/2022
Expenditure End	2/25/2022
Expenditure Amount	\$1,942.97

Expenditure: EN-00457211

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/21/2022
Expenditure End	2/25/2022
Expenditure Amount	\$1,090.53

Expenditure: EN-00457212

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/28/2022
Expenditure End	3/4/2022
Expenditure Amount	\$2,084.69

Expenditure: EN-00457240

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/10/2022
Expenditure End	1/14/2022

Expenditure Amount	\$2,661.38
--------------------	------------

Expenditure: EN-00457214

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/28/2022
Expenditure End	3/4/2022
Expenditure Amount	\$1,384.80

Expenditure: EN-00457227

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/14/2022
Expenditure End	3/18/2022
Expenditure Amount	\$1,567.44

Expenditure: EN-00457220

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/7/2022
Expenditure End	3/11/2022
Expenditure Amount	\$1,384.80

Expenditure: EN-00457223

Project Name	Primary Health Clinic Staffing
--------------	--------------------------------

Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/7/2022
Expenditure End	3/11/2022
Expenditure Amount	\$2,661.38

Expenditure: EN-00457234

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	12/25/2021
Expenditure End	12/30/2021
Expenditure Amount	\$1,431.60

Expenditure: EN-00457229

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/14/2022
Expenditure End	3/18/2022
Expenditure Amount	\$1,107.84

Expenditure: EN-00457239

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/3/2022
Expenditure End	1/7/2022
Expenditure Amount	\$2,710.36

Expenditure: EN-00457249

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/24/2022
Expenditure End	1/28/2022
Expenditure Amount	\$620.44

Expenditure: EN-00457243

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/17/2022
Expenditure End	1/21/2022
Expenditure Amount	\$2,187.88

Expenditure: EN-00457253

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	12/13/2021
Expenditure End	12/17/2021
Expenditure Amount	\$1,404.87

Expenditure: EN-00457338

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	12/25/2021
Expenditure End	12/30/2021
Expenditure Amount	\$1,090.53

Expenditure: EN-00457340

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/3/2022
Expenditure End	1/7/2022
Expenditure Amount	\$1,090.53

Expenditure: EN-00457342

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/10/2022
Expenditure End	1/14/2022
Expenditure Amount	\$1,367.49

Expenditure: EN-00457343

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903

Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/17/2022
Expenditure End	1/21/2022
Expenditure Amount	\$566.90

Expenditure: EN-00457345

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$120,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/24/2022
Expenditure End	1/28/2022
Expenditure Amount	\$1,350.18

Expenditure: EN-00610205

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00610214

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward

Subrecipient Name	Wellspace Health
Expenditure Start	7/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00610216

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00453198

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	7/1/2021
Expenditure End	7/31/2021
Expenditure Amount	\$108,333.33

Expenditure: EN-00453199

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	8/1/2021

Expenditure End	8/31/2021
Expenditure Amount	\$108,333.33

Expenditure: EN-00453201

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	9/1/2021
Expenditure End	9/30/2021
Expenditure Amount	\$108,333.33

Expenditure: EN-00453202

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$108,333.33

Expenditure: EN-00453203

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	11/1/2022
Expenditure End	11/30/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00453209

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00453206

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$108,333.33

Expenditure: EN-00453210

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00453213

--	--

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00453215

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00453244

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$108,333.33

Expenditure: EN-00636394

Project Name	Pandemic Technology Needs
Subaward ID	SUB-0450446

Subaward No	HS-ARPA02-51
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Agile Global Solutions Inc
Expenditure Start	7/1/2022
Expenditure End	9/24/2022
Expenditure Amount	\$22,725.00

Expenditure: EN-00636400

Project Name	Pandemic Technology Needs
Subaward ID	SUB-0449918
Subaward No	50000
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/24/2022
Expenditure Amount	\$40,320.00

Expenditure: EN-00636407

Project Name	Pandemic Technology Needs
Subaward ID	SUB-0449917
Subaward No	HS-ARPA02-50
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Genuent Global, LLC
Expenditure Start	7/1/2022
Expenditure End	9/24/2022
Expenditure Amount	\$6,192.00

Expenditure: EN-00649481

Project Name	Pandemic Technology Needs
Subaward ID	SUB-0449918
Subaward No	50000
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.

Expenditure Start	6/19/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,760.00

Expenditure: EN-00649469

Project Name	Pandemic Technology Needs
Subaward ID	SUB-0450446
Subaward No	HS-ARPA02-51
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Agile Global Solutions Inc
Expenditure Start	5/22/2022
Expenditure End	6/4/2022
Expenditure Amount	\$1,200.00

Expenditure: EN-00649477

Project Name	Pandemic Technology Needs
Subaward ID	SUB-0449918
Subaward No	50000
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	6/5/2022
Expenditure End	6/18/2022
Expenditure Amount	\$5,760.00

Expenditure: EN-00649472

Project Name	Pandemic Technology Needs
Subaward ID	SUB-0450446
Subaward No	HS-ARPA02-51
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Agile Global Solutions Inc
Expenditure Start	6/5/2022
Expenditure End	6/18/2022
Expenditure Amount	\$4,000.00

Expenditure: EN-00649473

Project Name	Pandemic Technology Needs
Subaward ID	SUB-0450446
Subaward No	HS-ARPA02-51
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Agile Global Solutions Inc
Expenditure Start	6/19/2022
Expenditure End	6/30/2022
Expenditure Amount	\$3,600.00

Expenditure: EN-00601188

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0320244
Subaward No	ER1-2022-02
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Carmichael Chamber of Commerce
Expenditure Start	7/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$15,000.00

Expenditure: EN-00601200

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0404336
Subaward No	ER1-2022-07
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Folsom Chamber of Commerce
Expenditure Start	7/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00601497

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0427256
Subaward No	ER1-2022-06

Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Fair Oaks Chamber of Commerce
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00601501

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0423771
Subaward No	ER1-2022-14
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Orangevale Chamber of Commerce
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00601507

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0427260
Subaward No	ER1-2022-15
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Rancho Cordova Chamber of Commerce
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-00601527

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0423772
Subaward No	ER1-2022-18
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sacramento Black Chamber of Commerce
Expenditure Start	8/1/2022

Expenditure End	8/31/2022
Expenditure Amount	\$12,063.19

Expenditure: EN-00609472

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0430500
Subaward No	ER1-2022-19
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sacramento Hispanic Chamber of Commerce
Expenditure Start	5/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$11,434.95

Expenditure: EN-00380014

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0314981
Subaward No	ER1-2022-21
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sacramento Rainbow Chamber of Commerce
Expenditure Start	3/28/2022
Expenditure End	3/31/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00380021

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0314984
Subaward No	ER1-2022-03
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Citrus Heights Chamber of Commerce
Expenditure Start	3/29/2022
Expenditure End	3/31/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00380026

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0314985
Subaward No	ER1-2022-20
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sacramento Metropolitan Chamber of Commerce
Expenditure Start	3/28/2022
Expenditure End	3/31/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00411471

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0320244
Subaward No	ER1-2022-02
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Carmichael Chamber of Commerce
Expenditure Start	3/29/2022
Expenditure End	3/31/2023
Expenditure Amount	\$35,000.00

Expenditure: EN-00601530

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320254
Subaward No	ER2-2022-10
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mack Road Partnership
Expenditure Start	7/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$36,789.41

Expenditure: EN-00601534

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0427262
Subaward No	ER2-2022-07
Subaward Amount	\$100,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Franklin Boulevard Business District
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$7,265.00

Expenditure: EN-00601535

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0427265
Subaward No	ER2-2022-09
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Greater Broadway Partnership
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00411506

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320248
Subaward No	ER2-2022-03
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Carmichael Improvement District
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00411510

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320250
Subaward No	ER2-2022-17
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Handle District
Expenditure Start	5/1/2022
Expenditure End	5/31/2022

Expenditure Amount	\$95,871.26
--------------------	-------------

Expenditure: EN-00411511

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320251
Subaward No	ER2-2022-14
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	R Street Sacramento Partnership
Expenditure Start	5/1/2022
Expenditure End	5/31/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-00411532

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320253
Subaward No	ER2-2022-06
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florin Road Partnership
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00411533

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320254
Subaward No	ER2-2022-10
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mack Road Partnership
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$38,210.59

Expenditure: EN-00411536

Project Name	Property and Business Improvement District Grants
--------------	---

Subaward ID	SUB-0320255
Subaward No	ER2-2022-13
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Power Inn Alliance
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00601538

Project Name	Sacramento Metro Chamber of Commerce-Business Support Services
Subaward ID	SUB-0320295
Subaward No	ER6-2022-01
Subaward Amount	\$660,000.00
Subaward Type	Subaward
Subrecipient Name	Sacramento Metropolitan Chamber of Commerce
Expenditure Start	7/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$213,050.00

Expenditure: EN-00602431

Project Name	Sacramento Metro Chamber of Commerce-Business Support Services
Subaward ID	SUB-0320295
Subaward No	ER6-2022-01
Subaward Amount	\$660,000.00
Subaward Type	Subaward
Subrecipient Name	Sacramento Metropolitan Chamber of Commerce
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$184,000.00

Expenditure: EN-00411755

Project Name	Sacramento Metro Chamber of Commerce-Business Support Services
Subaward ID	SUB-0320295
Subaward No	ER6-2022-01

Subaward Amount	\$660,000.00
Subaward Type	Subaward
Subrecipient Name	Sacramento Metropolitan Chamber of Commerce
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$223,225.00

Expenditure: EN-00593760

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$5,500.00

Expenditure: EN-00593758

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	7/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$957.42

Expenditure: EN-00602453

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/1/2022

Expenditure End	5/31/2022
Expenditure Amount	\$36,300.00

Expenditure: EN-00602455

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,300.00

Expenditure: EN-00602444

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,268.50

Expenditure: EN-00602449

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$5,200.00

Expenditure: EN-00602454

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,800.00

Expenditure: EN-00602456

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$42,400.00

Expenditure: EN-00327075

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/3/2021
Expenditure End	8/13/2021
Expenditure Amount	\$671,450.00

Expenditure: EN-00327102

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85

Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	2/14/2022
Expenditure End	2/13/2023
Expenditure Amount	\$42,819.15

Expenditure: EN-00411370

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$26,500.00

Expenditure: EN-00411373

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$1,835.06

Expenditure: EN-00449619

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	2/1/2022
Expenditure End	2/28/2022

Expenditure Amount	\$9,100.00
--------------------	------------

Expenditure: EN-00449577

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,792.48

Expenditure: EN-00449584

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$3,390.86

Expenditure: EN-00449588

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$2,632.91

Expenditure: EN-00449623

Project Name	ARPA Project Administration
--------------	-----------------------------

Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	10/28/2021
Expenditure End	10/31/2021
Expenditure Amount	\$400.00

Expenditure: EN-00449605

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$28,600.00

Expenditure: EN-00449614

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$15,300.00

Expenditure: EN-00449615

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order

Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$17,550.00

Expenditure: EN-00449622

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	10/28/2021
Expenditure End	10/31/2021
Expenditure Amount	\$2,000.00

Expenditure: EN-00449635

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$41,950.00

Expenditure: EN-00449638

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$28,200.00

Expenditure: EN-00449648

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$15,150.00

Expenditure: EN-00449653

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$5,500.00

Expenditure: EN-00449656

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$10,350.00

Expenditure: EN-00449659

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836

Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$12,000.00

Expenditure: EN-00457357

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	8/26/2021
Expenditure End	9/30/2021
Expenditure Amount	\$65,000.00

Expenditure: EN-00457359

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/3/2021
Expenditure End	8/13/2021
Expenditure Amount	(\$671,450.00)

Expenditure: EN-00457360

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP

Expenditure Start	6/1/2021
Expenditure End	6/30/2021
Expenditure Amount	\$258,800.00

Expenditure: EN-00457361

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	7/1/2021
Expenditure End	8/13/2021
Expenditure Amount	\$274,850.00

Expenditure: EN-00457376

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/1/2021
Expenditure End	8/31/2021
Expenditure Amount	\$15,000.00

Expenditure: EN-00457378

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$8,600.00

Expenditure: EN-00457381

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$12,600.00

Expenditure: EN-00457384

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,200.00

Expenditure: EN-00457386

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$32,400.00

Expenditure: EN-00612811

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50

Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/2/2022
Expenditure End	8/29/2022
Expenditure Amount	\$339.33

Expenditure: EN-00612781

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/1/2022
Expenditure End	8/28/2022
Expenditure Amount	\$627.10

Expenditure: EN-00612790

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/1/2022
Expenditure End	8/28/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612792

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/2/2022

Expenditure End	8/29/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612796

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/3/2022
Expenditure End	8/30/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612807

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/2/2022
Expenditure End	8/29/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612810

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/2/2022
Expenditure End	8/29/2022
Expenditure Amount	\$287.88

Expenditure: EN-00612814

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/2/2022
Expenditure End	8/29/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612815

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/2/2022
Expenditure End	8/29/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612817

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/2/2022
Expenditure End	8/29/2022
Expenditure Amount	\$347.00

Expenditure: EN-00612818

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/2/2022
Expenditure End	8/29/2022
Expenditure Amount	\$287.88

Expenditure: EN-00612839

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/4/2022
Expenditure End	8/31/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612858

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/4/2022
Expenditure End	8/31/2022
Expenditure Amount	\$309.33

Expenditure: EN-00612861

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/4/2022
Expenditure End	8/31/2022

Expenditure Amount	\$287.88
--------------------	----------

Expenditure: EN-00612865

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/4/2022
Expenditure End	8/31/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612869

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/4/2022
Expenditure End	8/31/2022
Expenditure Amount	\$575.75

Expenditure: EN-00612867

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/4/2022
Expenditure End	8/31/2022
Expenditure Amount	\$287.88

Expenditure: EN-00612868

Project Name	Homeless Encampment Sanitation Services
--------------	---

Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/4/2022
Expenditure End	8/31/2022
Expenditure Amount	\$638.38

Expenditure: EN-00612870

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/11/2022
Expenditure End	9/7/2022
Expenditure Amount	\$287.88

Expenditure: EN-00612871

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/5/2022
Expenditure End	9/1/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612881

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Clean Site Services
Expenditure Start	7/28/2022
Expenditure End	8/24/2022
Expenditure Amount	\$575.75

Expenditure: EN-00612885

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/28/2022
Expenditure End	8/24/2022
Expenditure Amount	\$287.88

Expenditure: EN-00612873

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	8/9/2022
Expenditure End	9/5/2022
Expenditure Amount	\$339.33

Expenditure: EN-00612874

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/18/2022
Expenditure End	8/14/2022
Expenditure Amount	\$339.63

Expenditure: EN-00612876

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/28/2022
Expenditure End	8/24/2022
Expenditure Amount	\$690.13

Expenditure: EN-00612877

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/25/2022
Expenditure End	8/21/2022
Expenditure Amount	\$627.11

Expenditure: EN-00612878

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/27/2022
Expenditure End	8/23/2022
Expenditure Amount	\$686.63

Expenditure: EN-00612879

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884

Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/28/2022
Expenditure End	8/24/2022
Expenditure Amount	\$575.75

Expenditure: EN-00613057

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/4/2022
Expenditure End	7/31/2022
Expenditure Amount	\$339.63

Expenditure: EN-00613058

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/5/2022
Expenditure End	8/1/2022
Expenditure Amount	\$339.63

Expenditure: EN-00613065

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services

Expenditure Start	7/7/2022
Expenditure End	8/3/2022
Expenditure Amount	\$638.38

Expenditure: EN-00613069

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/7/2022
Expenditure End	8/3/2022
Expenditure Amount	\$575.75

Expenditure: EN-00613074

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/12/2022
Expenditure End	7/12/2022
Expenditure Amount	\$2,500.00

Expenditure: EN-00613076

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/14/2022
Expenditure End	8/10/2022
Expenditure Amount	\$287.88

Expenditure: EN-00613222

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/8/2022
Expenditure End	8/4/2022
Expenditure Amount	\$339.63

Expenditure: EN-00613224

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/12/2022
Expenditure End	8/8/2022
Expenditure Amount	\$339.33

Expenditure: EN-00613228

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	6/30/2022
Expenditure End	7/27/2022
Expenditure Amount	\$390.31

Expenditure: EN-00613230

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50

Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	6/27/2022
Expenditure End	7/24/2022
Expenditure Amount	\$384.78

Expenditure: EN-00613239

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	6/29/2022
Expenditure End	7/26/2022
Expenditure Amount	\$390.31

Expenditure: EN-00613246

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	6/30/2022
Expenditure End	7/27/2022
Expenditure Amount	\$384.88

Expenditure: EN-00613247

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	6/30/2022

Expenditure End	7/27/2022
Expenditure Amount	\$384.88

Expenditure: EN-00613250

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	6/30/2022
Expenditure End	7/27/2022
Expenditure Amount	\$192.44

Expenditure: EN-00613620

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/4/2022
Expenditure End	7/31/2022
Expenditure Amount	\$627.10

Expenditure: EN-00613623

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/5/2022
Expenditure End	8/1/2022
Expenditure Amount	\$339.63

Expenditure: EN-00613628

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/6/2022
Expenditure End	8/2/2022
Expenditure Amount	\$339.63

Expenditure: EN-00614191

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/5/2022
Expenditure End	8/1/2022
Expenditure Amount	\$339.63

Expenditure: EN-00614761

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/5/2022
Expenditure End	8/1/2022
Expenditure Amount	\$347.00

Expenditure: EN-00614753

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/5/2022
Expenditure End	8/1/2022
Expenditure Amount	\$287.88

Expenditure: EN-00614754

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/5/2022
Expenditure End	8/1/2022
Expenditure Amount	\$339.63

Expenditure: EN-00614757

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/5/2022
Expenditure End	8/1/2022
Expenditure Amount	\$339.33

Expenditure: EN-00614760

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/5/2022
Expenditure End	8/1/2022

Expenditure Amount	\$339.63
--------------------	----------

Expenditure: EN-00614764

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/7/2022
Expenditure End	8/3/2022
Expenditure Amount	\$339.63

Expenditure: EN-00614771

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/7/2022
Expenditure End	8/3/2022
Expenditure Amount	\$309.33

Expenditure: EN-00614772

Project Name	Homeless Encampment Sanitation Services
Subaward ID	SUB-0431884
Subaward No	HS-ARPA01-50
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clean Site Services
Expenditure Start	7/7/2022
Expenditure End	8/3/2022
Expenditure Amount	\$287.88

Expenditure: EN-00603767

Project Name	Florin-Power Inn Road Safe Stay Community
--------------	---

Subaward ID	SUB-0427270
Subaward No	WBS CC-999067-00
Subaward Amount	\$633,834.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Staples Construction
Expenditure Start	7/19/2022
Expenditure End	8/20/2022
Expenditure Amount	\$71,242.56

Expenditure: EN-00603779

Project Name	Florin-Power Inn Road Safe Stay Community
Subaward ID	SUB-0427270
Subaward No	WBS CC-999067-00
Subaward Amount	\$633,834.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Staples Construction
Expenditure Start	8/21/2022
Expenditure End	9/20/2022
Expenditure Amount	\$60,951.73

Expenditure: EN-00609965

Project Name	Florin-Power Inn Road Safe Stay Community
Subaward ID	SUB-0320274
Subaward No	PA81398426
Subaward Amount	\$1,067,318.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pallet SPC
Expenditure Start	6/29/2022
Expenditure End	7/31/2022
Expenditure Amount	\$426,470.35

Expenditure: EN-00411682

Project Name	Florin-Power Inn Road Safe Stay Community
Subaward ID	SUB-0320274
Subaward No	PA81398426
Subaward Amount	\$1,067,318.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Pallet SPC
Expenditure Start	3/9/2022
Expenditure End	5/1/2022
Expenditure Amount	\$529,299.80

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00593714

Project Name	Retail Food Permit Fee Waiver Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,549,600.00
Total Period Obligation Amount	\$1,549,600.00

Expenditure: EN-00282016

Project Name	Retail Food Permit Fee Waiver Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,689,139.00
Total Period Obligation Amount	\$1,689,139.00

Expenditure: EN-00379037

Project Name	Retail Food Permit Fee Waiver Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,465,566.00
Total Period Obligation Amount	\$1,465,566.00

Expenditure: EN-00283460

Project Name	Project Roomkey Medical Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,040.44
Total Period Obligation Amount	\$10,040.44

Expenditure: EN-00327104

Project Name	Project Roomkey Medical Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$44,818.69
Total Period Obligation Amount	\$44,818.69

Expenditure: EN-00411384

Project Name	Project Roomkey Medical Services
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$304.12
Total Period Obligation Amount	\$304.12

Expenditure: EN-00412388

Project Name	Volunteer Fire District Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00651698

Project Name	Emergency Medical Services Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$656.42
Total Period Obligation Amount	\$656.42

Expenditure: EN-00282839

Project Name	Emergency Medical Services Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,027.28
Total Period Obligation Amount	\$2,027.28

Expenditure: EN-00411395

Project Name	Emergency Medical Services Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,551.49
Total Period Obligation Amount	\$16,551.49

Expenditure: EN-00412386

Project Name	Hood and Franklin Community Septic Conversion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412384

Project Name	Park District Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00602496

Project Name	Community Nursing, Encampment Unit Pilot
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,579.58
Total Period Obligation Amount	\$3,579.58

Expenditure: EN-00412381

Project Name	Community Nursing, Encampment Unit Pilot
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00602499

Project Name	Community Nursing, Children and Families Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$894.90
Total Period Obligation Amount	\$894.90

Expenditure: EN-00412379

Project Name	Community Nursing, Children and Families Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412377

Project Name	River District Navigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412159

Project Name	American River Parkway Sheltering Supports
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00649457

Project Name	Pandemic Technology Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,064.00

Total Period Obligation Amount	\$2,064.00
--------------------------------	------------

Expenditure: EN-00412376

Project Name	Pandemic Technology Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412158

Project Name	Academic Support and School Readiness
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00600153

Project Name	Chamber of Commerce Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$36,159.85
Total Period Obligation Amount	\$36,159.85

Expenditure: EN-00412373

Project Name	Arts and Non-Profits Cultural Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412372

Project Name	Small Business and Non-Profit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412371

Project Name	Sacramento Inclusive Economic Development Collaborative-Business Support Service
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412160

--	--

Project Name	Building Strong Families - Navigation/Home Visiting Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412157

Project Name	Landlord Engagement and Assistance Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412155

Project Name	Fentanyl Awareness Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412149

Project Name	Mather Community Campus Master Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412148

Project Name	Emergency Volunteer Database and Deployment Website
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00601148

Project Name	ARPA Project Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$42.86
Total Period Obligation Amount	\$42.86

Expenditure: EN-00411375

Project Name	ARPA Project Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,388.53

Total Period Obligation Amount	\$4,388.53
--------------------------------	------------

Expenditure: EN-00412146

Project Name	Mirasol Village Block D
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412144

Project Name	Food Insecurity-Food Bank Support Pilot Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412145

Project Name	Food Insecurity-Meal Delivery Pilot Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412143

Project Name	Food Insecurity Outreach-NAACP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412140

Project Name	Coordinated Access System Enhancement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412153

Project Name	Homeless Encampment Sanitation Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00603793

--	--

Project Name	Florin-Power Inn Road Safe Stay Community
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$32,084.00
Total Period Obligation Amount	\$32,084.00

Expenditure: EN-00411683

Project Name	Florin-Power Inn Road Safe Stay Community
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,538.88
Total Period Obligation Amount	\$12,538.88

Expenditure: EN-00610164

Project Name	East Parkway Safe Stay Community
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$31,536.95
Total Period Obligation Amount	\$31,536.95

Payments To Individuals

Expenditure: EN-00609933

Project Name	Personnel Services COVID-19 Vaccination and Testing Program
Total Period Expenditure Amount	\$15,786.11
Total Period Obligation Amount	\$15,786.11

Expenditure: EN-00282060

Project Name	Personnel Services COVID-19 Vaccination and Testing Program
Total Period Expenditure Amount	\$17,340.62
Total Period Obligation Amount	\$17,340.62

Expenditure: EN-00411397

Project Name	Personnel Services COVID-19 Vaccination and Testing Program
Total Period Expenditure Amount	\$29,657.72
Total Period Obligation Amount	\$29,657.72

Expenditure: EN-00600084

Project Name	Project Roomkey Medical Services
Total Period Expenditure Amount	\$49,342.33
Total Period Obligation Amount	\$49,342.33

Expenditure: EN-00612442

Project Name	Social Health Information Exchange
Total Period Expenditure Amount	\$61,513.47
Total Period Obligation Amount	\$61,513.47

Expenditure: EN-00411537

Project Name	Social Health Information Exchange
Total Period Expenditure Amount	\$70,999.87
Total Period Obligation Amount	\$70,999.87

Expenditure: EN-00612695

Project Name	Community Nursing, Encampment Unit Pilot
Total Period Expenditure Amount	\$9,531.16
Total Period Obligation Amount	\$9,531.16

Expenditure: EN-00650578

Project Name	Community Nursing, Children and Families Unit
Total Period Expenditure Amount	\$9,531.16
Total Period Obligation Amount	\$9,531.16

Expenditure: EN-00610110

Project Name	Juvenile Medical Services Staffing
Total Period Expenditure Amount	\$5,778.76
Total Period Obligation Amount	\$5,778.76

Expenditure: EN-00652328

Project Name	Juvenile Medical Services Staffing
Total Period Expenditure Amount	\$7,665.26
Total Period Obligation Amount	\$7,665.26

Expenditure: EN-00411786

Project Name	Juvenile Medical Services Staffing
Total Period Expenditure Amount	\$10,386.23
Total Period Obligation Amount	\$10,386.23

Expenditure: EN-00602019

Project Name	Business Environmental Resource Center
Total Period Expenditure Amount	\$1,311.12
Total Period Obligation Amount	\$1,311.12

Expenditure: EN-00411474

Project Name	Business Environmental Resource Center
Total Period Expenditure Amount	\$5,844.70
Total Period Obligation Amount	\$5,844.70

Expenditure: EN-00601146

Project Name	ARPA Project Administration
Total Period Expenditure Amount	\$348,544.79
Total Period Obligation Amount	\$348,544.79

Expenditure: EN-00327108

Project Name	ARPA Project Administration
Total Period Expenditure Amount	\$41,006.38
Total Period Obligation Amount	\$41,006.38

Expenditure: EN-00411378

Project Name	ARPA Project Administration
Total Period Expenditure Amount	\$356,620.59
Total Period Obligation Amount	\$356,620.59

Expenditure: EN-00603809

Project Name	Florin-Power Inn Road Safe Stay Community
Total Period Expenditure Amount	\$62,686.31
Total Period Obligation Amount	\$62,686.31

Expenditure: EN-00411542

Project Name	Florin-Power Inn Road Safe Stay Community
Total Period Expenditure Amount	\$74,988.86
Total Period Obligation Amount	\$74,988.86

Expenditure: EN-00379859

Project Name	Premium Pay for Essential Workers During COVID-19 Public Health Emergency
Total Period Expenditure Amount	\$9,469,701.38
Total Period Obligation Amount	\$9,469,701.38

Expenditure: EN-00600057

Project Name	Premium Pay for Essential Workers During COVID-19 Public Health Emergency (FY 20

Total Period Expenditure Amount	\$8,578,197.90
Total Period Obligation Amount	\$8,578,197.90

Expenditure: EN-00610162

Project Name	East Parkway Safe Stay Community
Total Period Expenditure Amount	\$56,641.57
Total Period Obligation Amount	\$56,641.57

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$2,719,079,877.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$38,699,633.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$2,821,772,398.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$38,699,633.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds will be allocated for the provision of government services and reported in a future reporting period.

2021

Actual General Revenue	\$3,075,645,795.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County did not experience revenue loss for the fiscal year ending June 30, 2021.

2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	

Were Fiscal Recovery Funds used to make a deposit into a pension fund?

Please provide an explanation of how revenue replacement funds were allocated to government services

The County will complete the revenue loss calculation for **Fiscal Year 2021-22** and include an future report.

Overview

Total Obligations	\$72,481,237.62
Total Expenditures	\$30,729,067.80
Total Adopted Budget	\$211,945,065.00
Total Number of Projects	68
Total Number of Subawards	35
Total Number of Expenditures	357

Certification

Authorized Representative Name	MATTHEW LEVESQUE
Authorized Representative Telephone	(916) 874-4300
Authorized Representative Title	CEO Management Analyst III
Authorized Representative Email	levesquem@saccounty.gov
Submission Date	10/31/2022 6:59 PM