



# County Initiatives to Reduce Homelessness Implementation Update

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# Board of Supervisors' Homeless Shelter/Housing Actions To Save Imminent Loss Of Capacity

Loss of CalWORKs Funding – Emergency Shelters				
Provider	Potential Lost Capacity		Saved Capacity	
	Units	Annual	Units	Annual
VOA-Bannon	-16	-130	16	130
Next Move	-17	-140	17	140
St. John's	-19	-19	0	0
<b>Total Emergency Shelter</b>	<b>-52</b>	<b>-289</b>	<b>33</b>	<b>270</b>
Loss of HUD Funding – Transitional and Permanent Housing				
VOA Mather - Transitional	-210	-290	210	290
Serna Village - Permanent	-4	-4	4	4
<b>Total Due to HUD Loss</b>	<b>-214</b>	<b>-294</b>	<b>214</b>	<b>294</b>
<b>Total Capacity Saved</b>	<b>-266</b>	<b>-583</b>	<b>247</b>	<b>564</b>

# Board of Supervisors' Homeless Shelter/Housing Actions To Add New Capacity

Emergency Shelter	Units	Annual
Full Service Re-Housing Shelter	75	300
Transitional Housing		
VOA-Mather (Options for Recovery)	4	4
VOA-Mather (Pending BOS approval)	25	46
Total Transitional Housing	29	50
Permanent Housing		
Housing Choice Vouchers	150	150
Flexible Support Re-Housing Program	100	100
Bringing Families Home	154	154
Total Permanent Housing	404	404
Total New Capacity	508	754

# Total Impact on Shelter/Housing Capacity

Saved Capacity		
	Units	Annual
Emergency Shelter	33	270
Transitional Housing	210	290
Permanent Housing	4	4
Total Saved Capacity	247	564
Lost St. John's Capacity	-19	-19
New Capacity		
Emergency Shelter	75	300
Transitional Housing	29	50
Permanent Housing	404	404
Total New Capacity	508	754
<b>Total Impact on Net Capacity</b>	<b>+736</b>	<b>+1,299</b>

# Recommended Budget Changes – Homeless Initiatives

- Anticipated private funding not materializing
- Reduce budgeted revenues in DHA
- Increase Net County Cost by \$810,000

# Two Overarching Goals

**Improve  
Crisis  
Response**

**1. Family System  
Redesign**

**2. Strategic Use of  
Transitional  
Housing: Preserve  
Mather  
Community  
Campus**

**3. Full Service  
Re-Housing  
Shelter**

**Increase  
Pathways  
to  
Permanent  
Housing**

**4. Flexible  
Supportive Re-  
Housing  
Program**

**Strategic Use of  
Public Housing  
Resources**

**Compete for  
State Funding:  
No Place Like  
Home**

# Initiative #1 Re-Design Family System - Shelter

## Emergency Shelters

- September 26 – Recommend contracts
- Shelter entry through DHA bureaus
- IT platform under development to support bed reservation and outcome reporting

## Transitional Housing

- September 12 – Recommend contract
- Pursuing additional funding - Community Based Transitional Housing Program

## Initiative #2: Preserve Mather Community Campus

- SNAP Employment and Training funding recommended to Board September 26th
- Transitioning program oversight from Sacramento Steps Forward to County DHA



## Initiative #3: Full Service Re-Housing Shelter

- Site search underway
- SHRA to recommend \$840,000 for site-related costs in 2017-18 Action Plan using CDBG
- Working with stakeholders, consumers and county services to fully scope targeting, services and operations
- Pursuing State disability advocacy funding for #3 and #4
- Release operator RFP(s) when site is identified. Re-Housing provider to be selected in conjunction with #4.

## Initiative #4: Flexible Supportive Re-Housing Program

- Refining approach with stakeholders and County departments
  - Align program with Limited Allocation housing choice vouchers
  - Use “Bringing Families Home” funding for child welfare-involved families
- IT platform to identify population, client level tracking and outcome reporting
- DHA to release to RFQs in early winter (intensive case management and property related providers)
- On target to go live in early 2018