To: Board of Supervisors

Through: Navdeep S. Gill, County Executive
Bruce Wagstaff, Deputy County Executive, Social Services

From: Ann Edwards, Director, Department of Human Assistance
Cynthia Cavanaugh, Director, Homeless Initiatives
Jeffrey Gasaway, Director, Department of General Services

Subject: Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

District(s): All

RECOMMENDED ACTION
Adopt the attached Resolution approving the following updates to the Sacramento COVID-19 Response Plan (Plan) and authorize the Director of the Department of Human Assistance, or her designee, to:

1. Accept an additional $2,259,634 in City funding to support continued COVID-19 Shelter operations and re-housing activities for a total of $4,409,634; and
2. Administer $9,747,000 in County Coronavirus Aid, Relief and Economic Security (CARES) Emergency Solutions Grant II funds from the Sacramento Housing and Redevelopment Agency (SHRA) to provide homeless prevention services; extend COVID-19 Shelter leasing and operations through December 31, 2020; expand emergency shelter capacity, expand re-housing activities under the Plan through the
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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Flexible Housing Pool (FHP) and fund two Human Services Social Worker, Range A positions to support this effort; and

3. Administer up to $2,750,000 in County Coronavirus Aid, Relief and Economic Security (CARES) Community Development Block Grant (CBDG) funding from SHRA to support COVID-19 Shelter leasing and operations beyond December 31, 2020, for up to two sites; and to fund the Project Exodus Transitional Housing Program for persons exiting the Sacramento County jail without housing upon re-entry; and

4. Authorize the Director of the Department of Human Assistance and/or the Director of the Department of General Services to: continue authority provided by the Board of Supervisors on April 7, 2020, to amend or enter into new emergency contractual agreements without the requirement of traditional contracting processes, including but not limited to, competitive bidding processes and termination of agreements with homeless service providers and agencies which can provide critical services that include but are not limited to any and all medical related services and care; food preparation and delivery; shelter or respite defined as emergency, temporary or permanent; transportation services; for the purchase of critical Personal Protective Equipment (PPE) or other necessary resources and supplies needed to combat the spread of the COVID-19 outbreak within the homeless population; and to enter into non-monetary amendments to the required agreements; and to enter into amendments to augment the awards or funding received. This emergency authority is requested to support the immediate implementation of activities as outlined in this report. It is imperative that DHA ensure timely expenditures of COVID-19-specific funding, which have various termination dates; as well as prevent the disruption of services to individuals experiencing homelessness in response to the COVID-19 emergency.


BACKGROUND
The Sacramento COVID-19 Homelessness Response Team (Team) comprised of staff from the County of Sacramento, City of Sacramento, Sacramento Steps Forward (SSF), and Sacramento Housing and Redevelopment Agency (SHRA), developed the Sacramento COVID-19 Homelessness Response Plan
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(Plan) which included recommended strategies and actions necessary to slow the spread of COVID-19 and mitigate impacts for persons experiencing homelessness. The Plan was adopted by the Board of Supervisors and the Sacramento City Council on April 7, 2020, and by the Sacramento Continuum of Care on April 8, 2020. The Plan originally allocated more than $15 million in collective funding to use for COVID-19 specific responses in three areas to provide direct services to people experiencing homelessness:

1. Keep existing shelters safe and operational through education and provision of supplies;
2. Expand sheltering capacity focusing on isolation/quarantine opportunities through the use of approximately 1,000 motel units administered by the Department of Human Assistance (DHA), and 60 trailer units located at Cal Expo and administered by the City of Sacramento; and
3. Support encampments through outreach, supply delivery, and increased sanitation.

The original Plan provided funding utilized for isolation/quarantine through June 30, 2020, for trailers and through July 31, 2020, for motels. On July 14, 2020, the Board of Supervisors approved the amended Plan which consisted of the following activities and strategies:

1. An extension to the period of operations for isolation/quarantine units for two to three additional months;
2. Reduction to the total number of anticipated units from 1,000 as noted in the original Plan to approximately 600 isolation/quarantine units;
3. New case management services and re-housing assistance:
   a. Matching participants to existing re-housing assistance programs, and adjusting prioritization for some of those programs to support this effort (approximately 250 households);
   b. Expanding the County Flexible Housing Pool (FHP) re-housing program to facilitate approximately 225 housing placements; and;
   c. Funding Room and Board placements, serving approximately 25 households.
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4. Development of new permanent supportive housing through motel acquisition and conversion.

The Board also authorized the Department of Human Assistance (DHA) to utilize $2,150,000 in County Coronavirus Relief Funds (CRF) and authority to accept and use an additional $2,150,000 in funding from the City of Sacramento for the re-housing strategies. DHA received authority to utilize approximately $178,000 of this funding to fill two vacant Human Services Social Worker, Range A positions, through December 31, 2020, which are needed to expand FHP by an additional 225 households. In August 2020, County General Funding (GF) in the amount of $2,150,000 was identified to replace County CRF in the Plan. County GF will be utilized to fund re-housing activities for COVID-19 Shelter participants as planned and approved on July 14, 2020. A portion of this funding will be utilized to expand the County’s Motel Voucher Program to provide motel vouchers for COVID-19 Shelter participants. DHA staffing will now be funded through County CARES ESG II and is outlined below.

**Community Impact**

Since adoption of the Plan, the Team agencies have operationalized Plan strategies to address community needs, specifically: the medically supported isolation care center, the preventative quarantine units, sanitation stations, encampment supports, medical supports and supplies to existing emergency shelters, COVID-19 testing for persons served through this effort, and re-housing activities.

Included below is a summary of the services and activities funded under the Plan, including the total number of persons served or services provided in each program since April 8, 2020, through September 3, 2020. This information is available on both the County and SSF websites, additionally the Team has provided weekly updates with additional detail.

*Isolation/Quarantine Units for Persons Experiencing Homelessness*

As of September 3, 2020, four motels and 41 trailers, for a total of 563 units, were in use for the Preventative Quarantine Care Center (PQCC), which provides a safe place for persons highly susceptible to COVID-19. An additional 18 trailers designated as Medically Supported Isolation Care
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Centers (MSICC) provide for the opportunity to quarantine in shelter for individuals who have tested positive for COVID-19 or are symptomatic. Ninety-seven have been served since implementation. As of September 3, 2020, 837 unduplicated households have been served through both programs, for a total of 1,054 individuals in both PQCC and MSICC.

**Ensuring Health and Safety for Unsheltered Persons**
As of September 3, 2020, 58 handwashing stations and 52 toilets in 40 locations have been made available for use by unsheltered persons. The ongoing servicing of these sanitation stations will continue through December with County Department of Health Services (DHS) funding. Additional trash removal services provide for clean-up near sanitation locations and in areas where food is distributed. Over 47,200 meals have been provided to unsheltered persons and water has been delivered to encampments throughout the County, with increased deliveries during the month of August.

**Keep Existing Emergency Shelters Safe and Operational**
Masks and other supplies have been widely distributed to emergency shelter providers for use by shelter staff and shelter guests to ensure that existing shelters can safely remain open following guidelines from the Centers for Disease Control (CDC) and DHS. The Wellness on Wheels mobile clinic operated by Elica Health continues to visit eight congregate shelters weekly to provide primary care, emergency dental services, and COVID-19 testing. In general, congregate shelters have operated safely throughout the pandemic.

**COVID-19 Testing for Unsheltered Persons**
County Public Health staff, in partnership with medical providers, have conducted COVID-19 testing at shelters, encampments and isolation/quarantine care centers to ensure the health and safety of people experiencing homelessness. Lead testing partners in this effort are: Elica Health, Joan Viteri Memorial Clinic, and DHS medical staff. As of September 3, 2020, 1,315 tests have been administered by this team, with nine (9) tests returning positive results for COVID-19.
Re-Housing Activities
As of September 4, 2020, individualized housing assessments are being conducted for all COVID-19 shelter participants. Once assessed, shelter guests are linked to community re-housing programs for which they qualify, such as veteran specific re-housing programs for all veterans; or are connected to onsite teams who problem solve with the participant to identify a pathway to permanent housing. Ongoing, regular case conferencing with Re-Housing Program Leads ensures the ability for providers to accelerate and monitor progress toward housing. Additionally, 50 households have been referred and enrolled for services in the expanded County Flexible Housing Pool (FHP). FHP providers engage clients in intensive case management services and help to secure housing.

Updates to the Approved Plan
In an effort to ensure ongoing supports to shelter participants while engaging in newly approved and developed services such as case management and re-housing activities, the following proposed changes to the Plan timeline and funding uses have been identified to continue COVID-19 shelter services and support the transition to housing permanency:

1) An extension to the period of operations for isolation/quarantine units for two to three additional months through December 31, 2020. The Sure Stay Motel ceased operations as an isolation/quarantine center on September 30, 2020. Extending leases for all other motels procured in response to COVID-19 will continue providing shelter in response to the crisis.

On July 14, 2020, the Director of the Department of Health Services (DHS) and the County Health Officer sent a letter to the COVID-19 Homelessness Response Team urging the continuation of the preventative and isolation units in response to increases in new COVID-19 positive cases in Sacramento County.

2) Reduction to the total number of anticipated units from 600 as noted in the amended Plan to approximately 400 isolation/quarantine units. The proposed use of City and County funding outlined below will extend services and provide for the leasing and operational costs of
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approximately 400 rooms through December 31, 2020, and will support re-housing services for current motel guests.

3) Inclusion of County Coronavirus Aid, Relief and Economic Security Community Development Block Grant Round III (CARES CDBG III) funding to extend the period of operations for isolation/quarantine units, through March 31, 2020, for up to two sites.

City and County funding will be utilized collaboratively to continue COVID-19 shelters, re-housing and encampment support. On August 18, 2020, the Sacramento City Council adopted a Resolution to amend the collaborative Plan and established a COVID-19 Homeless Response Program and staff will be returning with additional modifications in late October consistent with this report. SHRA also will present the Second Substantial Amendment to the 2020 One-Year Action Plan to the Board on October 20, 2020. This will allocate both CARES ESG II and CARES CDBG III funding as stated in this report. The following funding sources and uses will be utilized in the updated Plan.

City of Sacramento (City) Funding

Coronavirus Aid, Relief and Economic Security (CARES) Coronavirus Relief Funds (CARES CRF)

On July 14, 2020, the Board authorized DHA to accept $2,150,000 from the City of Sacramento for re-housing activities to support participants of the COVID-19 quarantine/isolation units. In September 2020, the City confirmed that an additional $2,259,634 in City CRF will be provided to the County to support activities as outlined in the Plan, for a total of $4,409,634 in City CRF.

The original Plan included the planned use of City CDBG I funding in the amount of $2,783,834 for COVID-19 Shelter operations. This CDBG I funding is being redirected to another City project and will not be available for use towards this effort as outlined in the Plan. Instead the City has replaced this funding with City CRF. As a result of this change, DHA is seeking to accept this funding and to utilize City CRF available to support
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COVID-19 Shelter operations through December 31, 2020, for three motels and to support re-housing activities.

**County Funding**

**Coronavirus Aid, Relief and Economic Security (CARES) Emergency Solutions Grant II (ESG II)**
In April 2020, the United States Department of Housing and Urban Development (HUD) released CARES Act funding for the ESG program. Sacramento County received $1,747,452 in ESG Round I funding and allocated $1,695,028 to fund COVID-19 Shelter operations through the Plan. $52,424 was allocated to SHRA administration.

In June 2020, HUD announced the allocation of the remaining $2.96 billion in CARES Act funding for the ESG program, also known as ESG Round II funding. Sacramento County (SHRA) is slated to receive $11,878,700 in ESG Round II funding. $631,700 was allocated to SHRA admin. $9,747,000 in County CARES ESG II Funds from SHRA will be utilized for the following activities:

1. Homeless Prevention Services: rental assistance for Transition-Age Youth (TAY), aged 18-24; and Senior Adults, aged 55 and over, who are at imminent risk of homelessness. In addition, SHRA will utilize $1.5 million in CARES ESG II funding, which is not included in this report, to provide homeless prevention services to families served by the Bringing Families Home (BFH) Program administered through the Department of Child, Family and Adult Services (DCFAS). BFH is a Rapid Re-housing Program (RRH) for families involved with the child welfare system who are experiencing homelessness.
2. Expand Shelter Capacity: additional emergency shelter beds to be created for single adults who are experiencing homelessness.
3. Re-housing activities as outlined in the COVID-19 Homelessness Response Plan, to include expansion of the County’s Flexible Housing Pool.
4. Ongoing COVID-19 Shelter Operations: utilize a portion of this funding in conjunction with City funding outlined in this report to support
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ongoing COVID-19 Shelter operations through December 31, 2020, for three motels.

5. To fund two existing vacant Human Services Social Worker, Range A positions through April 30, 2022. As approved on July 14, 2020, County CRF was identified to fund these positions beginning August 1, 2020, through December 31, 2020, to support FHP rehousing activities as outlined in the Plan. Given the timeline to expend ESG II funding through FY 2022-23, DHA is proposing to fund both positions through ESG II for the duration of the COVID-19-specific FHP expansion. At the conclusion of this program, DHA will absorb the staff costs into their allocations and re-assign them to another program once the funding ends or if additional funding is not secured. The positions would otherwise remain vacant to meet DHA’s budget. Current attrition rates for this classification would still allow the vacancy factor to be met when these two positions are filled.

Please see below for a summary of DHA-specific activities for this funding source and the approximate cost for each activity:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>COVID-19 Shelter</td>
<td>$4,400,000</td>
</tr>
<tr>
<td>Expand Shelter Capacity</td>
<td>$620,000</td>
</tr>
<tr>
<td>Expand the County’s Flexible Housing Pool</td>
<td>$3,727,000</td>
</tr>
<tr>
<td>Homeless Prevention Program for Seniors and</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Transition Age Youth</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,747,000</strong></td>
</tr>
</tbody>
</table>

Attachment 1, the Sacramento COVID-19 Homelessness Response Plan Funding Summary, summarizes all funding sources, by jurisdiction that will be utilized to support activities outlined in the Plan. DHA is responsible for administering approximately $28 million in funding.
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Coronavirus Aid, Relief and Economic Security (CARES) Community Development Block Grant III (CDBG III)
In April 2020, the United States Department of Housing and Urban Development (HUD) released CARES Act funding for the CDBG program. Sacramento County received $3,470,768 in CDBG Round I funding and allocated $3,366,645 to fund COVID-19 Shelter operations through the Plan. $104,123 was allocated to SHRA administration.

On September 11, 2020, HUD announced the allocation of the remaining $1.988 billion in CARES Act funding for the CDBG program, also known as CDBG Round III funding. Sacramento County (SHRA) is slated to receive $4,109,479 in CDBG III funding.

Coronavirus Aid, Relief and Economic Security (CARES) Community Development Block Grant (CDBG) III
Approximately $2,750,000 in County CARES CDBG III Funds from SHRA is available to support Plan activities. DHA seeks to utilize this funding for the following activities.

1. The Project Exodus Transitional Housing Program (Project Exodus): Transitional Housing, wrap-around services, and support for individuals exiting the Sacramento County jail without housing upon re-entry.

During the Fiscal Year 2020-21 County Budget Hearings in September 2020, the Board of Supervisors asked County staff to identify a funding source to fund this program and to return to the Board with an update on this date. County staff have identified CDBG III to support this project for one year. CDBG III funding is available for use during the timeframe needed; and the program meets the eligibility criteria to be funded under this source.

2. An extension to the period of operations for up to two COVID-19 motel sites through March 30, 2021.
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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Please see below for a summary of DHA-specific activities for this funding source and the approximate cost for each activity:

<table>
<thead>
<tr>
<th>CARES CDBG III</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Activity</strong></td>
</tr>
<tr>
<td>COVID-19 Shelter</td>
</tr>
<tr>
<td>Project Exodus</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

In addition to the activities listed above, SHRA will utilize approximately $1,154,005 of the CDBG III funding available to administer rental assistance as identified in the SHRA Action Plan presented on this date. $205,474 was allocated to SHRA administration.

**FINANCIAL ANALYSIS**

This recommendation has no General Fund impact. The funding is provided from the City of Sacramento CARES CRF in the amount of $2,259,634; Sacramento Housing and Redevelopment Agency (SHRA) CARES ESG II in the amount of $9,747,000; and SHRA CDBG III in the amount of $2,750,000 for a total of $14,756,634. Appropriations and revenues are not included in the Fiscal Year 2020-21 September Adopted Budget. The Department requests approval of an Appropriation Adjustment Request (AAR) in the amount of $11,405,993, which is attached. The balance of $3,350,641 will be included in the Department’s Fiscal Year 2021-22 Requested Budget.

Attachments:
Resolution
ATT 1 – Sacramento COVID-19 Homelessness Response Plan Funding Summary
AAR - Appropriation Adjustment Request (AAR No. 2021-2003)
Update to the Sacramento County COVID-19 Homelessness Response Plan

Department of Human Assistance
October 20, 2020
Ann Edwards
Amended Plan Approval

- July 14, 2020 Amended Plan included:
  - Extension of isolation/quarantine units
  - Reduction in number of anticipated units
  - Addition of re-housing strategies to include expansion of the County’s Flexible Housing Pool Program (FHP)
  - Development of new permanent supportive housing
Community Impact

- Response Plan outcomes:
  - 837 unduplicated households, total of 1,054 individuals sheltered
  - Sanitation services provided at 40 locations
    - 58 hand washing stations
    - 52 toilets
  - 47,200 meals distributed to unsheltered persons
Community Impact (cont.)

- Response Plan outcomes (cont.):
  - COVID-19 Testing
    - Testing provided to shelters, encampments, and isolation quarantine centers
    - 1,315 tests administered, with 9 returning positive for COVID-19 (.007%)
Updates to the Response Plan

- Extend three isolation/quarantine units through December 31, 2020
  - Reduce total number of units from 600 to 400

- Utilize CARES CDBG III funding to extend two isolation/quarantine sites through March 2021
CARES ESG II

- Homeless Prevention Services for Transition-Age Youth and Seniors aged 55 and older

- Expansion of shelter capacity

- Re-housing activities, to include expansion of the County's Flexible Housing Pool (FHP) Program

- DHA staffing to support re-housing activities
CARES CDBG III

- SHRA to administer $1,154,005 for rental assistance in unincorporated County
- DHA will administer $2,750,000 for the following
  - Project Exodus Transitional Housing Program
    - Transitional housing and wraparound services for persons exiting jail into homelessness
  - Extend up to two COVID-19 isolation/quarantine sites through March 30, 2021
    - Approximately 200+ units
RESOLUTION NO. 2020-0673

APPROVE UPDATES TO THE SACRAMENTO COVID-19 HOMELESSNESS RESPONSE PLAN; ACCEPT AND ADMINISTER $14,756,634 IN CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY ACT FUNDING FOR ACTIVITIES RELATED TO HOMELESS PREVENTION, SHELTER AND RE-HOUSING, AND PREVENTION OF THE SPREAD OF COVID-19; CONTINUE AUTHORITY FOR DIRECTOR TO EXECUTE CONTRACTS ABSENT OF THE TRADITIONAL CONTRACTING PROCESS; FUND TWO FTE POSITIONS TO SUPPORT REHOUSING ACTIVITIES; AUTHORIZE FUNDING FOR PROJECT EXODUS; AND APPROVE AN APPROPRIATION ADJUSTMENT REQUEST IN THE AMOUNT OF $11,405,993 (AAR NO. 2021-2003)

WHEREAS, on March 17, 2020, Governor Gavin Newsom signed Senate Bill 89 (SB 89) which appropriated $500 million from the General Fund for any purpose related to the March 4, 2020, proclamation of a state of emergency in response to the COVID-19 outbreak; and

WHEREAS, the Sacramento COVID-19 Homelessness Response Team developed a COVID-19 Homelessness Response Plan (Plan) to address the need to provide medical services, shelter, meals, transportation, outreach and other critical services to the County’s vulnerable homeless population who are at great risk of complications from COVID-19, and to reduce the spread of COVID-19 amongst both sheltered and unsheltered populations; and

WHEREAS, under Resolution number 2020-0465 the Board of Supervisors approved the amended Plan on July 14, 2020, which outlined the utilization of Federal and State funding provided to County, City, and the City/County Continuum of Care in response to the COVID-19 crisis; and

WHEREAS, the Plan was updated to include the use of City and County funding to administer rehousing activities collaboratively in coordination with other established housing programs for up to 500 households, in order to support transitions to housing permanency; and
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent of the Traditional Contracting Process; Fund Two FTE Positions to Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

WHEREAS, under the Plan, shelter, meals and health services have been provided to over 1,054 individuals since implementation of the COVID-19 motel program in April 2020; and

WHEREAS, the Department of Human Assistance (DHA) and the Director of Homeless Initiatives propose to update the existing Plan to include funding in the amount of $2,259,634 in City funding to support continued COVID-19 shelter operations and re-housing activities; and additional funding in the amount of $9,747,000 in County Coronavirus Aid, Relief and Economic Security (CARES) Emergency Solutions Grant (ESG II) Funding from the Sacramento Housing and Redevelopment Agency (SHRA) to provide homeless prevention services, extend COVID-19 Shelter leasing and operations through December 31, 2020, expand emergency shelter capacity, expand re-housing activities under the Plan through the Flexible Housing Pool (FHP) and fund two FTE positions to support this effort; and

WHEREAS, on September 11, 2020, the United States Department of Housing and Urban Development released CARES Act funding, Round III, for the Community Development Block Grant (CDBG) program; and the Sacramento Housing and Redevelopment Agency will receive an allocation of $4,109,479 for the County; and

WHEREAS, the Department of Human Assistance and the Director of Homeless Initiatives propose to update the existing Plan to include CARES CDBG III funding in the amount of $2,750,000 from the Sacramento Housing and Redevelopment Agency to support COVID-19 shelter leasing and operations beyond December 31, 2020, for up to two sites; and to fund the
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent of the Traditional Contracting Process; Fund Two FTE Positions to Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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Project Exodus Transitional Housing Program for persons exiting the Sacramento County jail without housing upon re-entry.

BE IT RESOLVED that the Sacramento County Board of Supervisors approves updates to the Plan and authorizes the Director of the Department of Human Assistance, or her designee, on behalf of the COUNTY OF SACRAMENTO, a political subdivision of the State of California, to accept $2,259,634 in City funding to support continued COVID-19 Shelter operations and re-housing activities; to administer $9,747,000 in County Coronavirus Aid, Relief and Economic Security Emergency Solutions Grant funding to fund homeless prevention to provide homeless prevention services, extend COVID-19 Shelter leasing and operations through December 31, 2020, expand emergency shelter capacity, expand re-housing activities under the Plan through the Flexible Housing Pool (FHP) and fund staffing to support this effort; to administer up to $2,750,000 in County Coronavirus Aid, Relief and Economic Security Community Development Block Grant funding to support COVID-19 shelter leasing and operations beyond December 31, 2020, for up to two sites and to fund a Transitional Housing Program for persons exiting the Sacramento County jail without housing upon re-entry; and to update the Plan.

BE IT FURTHER RESOLVED that the Sacramento County Board of Supervisors hereby authorizes the Director of the Department of Human Assistance and/or the Director of General Services, or their respective designees, on behalf of the COUNTY OF SACRAMENTO, a political subdivision of the State of California to continue authority provided by the Board on April
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent of the Traditional Contracting Process; Fund Two FTE Positions to Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

7, 2020, to enter into the necessary agreements with the appropriate agencies to fulfill the requirements of this order in response to the COVID-19 crisis amongst persons experiencing homelessness; and to amend or enter into new contractual agreements without the requirement of traditional contracting processes, including but not limited to competitive bidding processes and termination of agreements, with homeless service providers and agencies who can provide critical services that include, but are not limited to any and all medical related services and care; food preparation and delivery; shelter or respite defined as emergency, temporary or permanent; transportation; critical Personal Protective Equipment (PPE) or other necessary resources needed to combat the spread of COVID-19 within the homeless population in Sacramento County; and to enter into non-monetary amendments to the required agreements; and to enter into amendments to augment the awards or funding received; and to do and perform everything necessary to carry out the purpose of this Resolution.
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent of the Traditional Contracting Process; Fund Two FTE Positions to Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003) Page 5

On a motion by Supervisor Frost, seconded by Supervisor Peters, the foregoing Resolution was passed and adopted by the Board of Supervisors of the County of Sacramento this 20th day of October, 2020, by the following vote, to wit:

AYES: Supervisors Frost, Kennedy, Nottoli, Peters, Serna

NOES: None

ABSENT: None

ABSTAIN: None

RECUSAL: None

(Per Political Reform Act (§ 18702.5.))

[Signature]
Chair of the Board of Supervisors of Sacramento County, California

[Stamp]
Clerk, Board of Supervisors

[Stamp]
Filed Board of Supervisors

OCT 20 2020

[Signature]
By: Clerk of the Board

[Stamp]
In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chair of the Board of Supervisors, County of Sacramento on 10-20-20

By: Deputy Clerk, Board of Supervisors
### APPROPRIATION ADJUSTMENT REQUEST

**COUNTY OF SACRAMENTO**

1. **REQUEST NUMBER**
   - 2021 - 2003

2. **Department Name**
   - Human Assistance

3. **Date**
   - 10-01-2020

4. **REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW**

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<th>FUND#</th>
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5. **JUSTIFICATION (Attach Memo if Necessary)**

Request appropriation and revenue increase for contracted services and supplies with STPRA CPBG III and ESG II, and City of Sacramento CARES CRF to provide shelter and rehousing activities, expand flexible housing, food, prevention and emergency shelter through the use of hotel vouchers and vans as well as security services.

---

**FILED**

**BOARD OF SUPERVISORS**

**OCT 20 2020**

**By:**

---

**6. ACTION**

- [x] Board Action Required
- [ ] Four-Fifths Vote Required

**By:** Jun Nguyen  
**Date:** 10/7/2020

**7. APPROVAL**

- [ ] Approve
- [ ] Disapprove

**By:** Pete Fournier  
**Date:** 10/6/2020

**8. RESOLUTION**

On a motion by Supervisor Frost, seconded by Supervisor Peters, the following resolution was passed and adopted by the BOARD OF SUPERVISORS of the County of Sacramento, State of California, in the 20th day of October 2020, by the following vote, to wit:  

Supervisors, Frost, Kennedy, Nottoli, Peters, Serang  
Supervisors, None

**Resolution:** 2020-0674

**CHAIR OF THE BOARD OF SUPERVISORS**

**SACRAMENTO COUNTY, CALIFORNIA**

**Pete Fournier**  
**Chair of the Board of Supervisors**

---

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- Green - County Executive File Copy
- Yellow - Auditor-Controller Approved Copy
- Pink - Auditor-Controller Control Copy
- Goldenrod - Department Control Copy

**FORMAARS DATE REVISED 11/12/92**

**CENTRAL STORE # 9740**
To: Board of Supervisors

Through: Navdeep S. Gill, County Executive
Bruce Wagstaff, Deputy County Executive, Social Services

From: Ann Edwards, Director, Department of Human Assistance
Cynthia Cavanaugh, Director, Homeless Initiatives
Jeffrey Gasaway, Director, Department of General Services

Subject: Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

District(s): All

RECOMMENDED ACTION
Adopt the attached Resolution approving the following updates to the Sacramento COVID-19 Response Plan (Plan) and authorize the Director of the Department of Human Assistance, or her designee, to:

1. Accept an additional $2,259,634 in City funding to support continued COVID-19 Shelter operations and re-housing activities for a total of $4,409,634; and
2. Administer $9,747,000 in County Coronavirus Aid, Relief and Economic Security (CARES) Emergency Solutions Grant II funds from the Sacramento Housing and Redevelopment Agency (SHRA) to provide homeless prevention services; extend COVID-19 Shelter leasing and operations through December 31, 2020; expand emergency shelter capacity, expand re-housing activities under the Plan through the
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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Flexible Housing Pool (FHP) and fund two Human Services Social Worker, Range A positions to support this effort; and

3. Administer up to $2,750,000 in County Coronavirus Aid, Relief and Economic Security (CARES) Community Development Block Grant (CBDG) funding from SHRA to support COVID-19 Shelter leasing and operations beyond December 31, 2020, for up to two sites; and to fund the Project Exodus Transitional Housing Program for persons exiting the Sacramento County jail without housing upon re-entry; and

4. Authorize the Director of the Department of Human Assistance and/or the Director of the Department of General Services to: continue authority provided by the Board of Supervisors on April 7, 2020, to amend or enter into new emergency contractual agreements without the requirement of traditional contracting processes, including but not limited to, competitive bidding processes and termination of agreements with homeless service providers and agencies which can provide critical services that include but are not limited to any and all medical related services and care; food preparation and delivery; shelter or respite defined as emergency, temporary or permanent; transportation services; for the purchase of critical Personal Protective Equipment (PPE) or other necessary resources and supplies needed to combat the spread of the COVID-19 outbreak within the homeless population; and to enter into non-monetary amendments to the required agreements; and to enter into amendments to augment the awards or funding received. This emergency authority is requested to support the immediate implementation of activities as outlined in this report. It is imperative that DHA ensure timely expenditures of COVID-19-specific funding, which have various termination dates; as well as prevent the disruption of services to individuals experiencing homelessness in response to the COVID-19 emergency.


**BACKGROUND**

The Sacramento COVID-19 Homelessness Response Team (Team) comprised of staff from the County of Sacramento, City of Sacramento, Sacramento Steps Forward (SSF), and Sacramento Housing and Redevelopment Agency (SHRA), developed the Sacramento COVID-19 Homelessness Response Plan
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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(Plan) which included recommended strategies and actions necessary to slow the spread of COVID-19 and mitigate impacts for persons experiencing homelessness. The Plan was adopted by the Board of Supervisors and the Sacramento City Council on April 7, 2020, and by the Sacramento Continuum of Care on April 8, 2020. The Plan originally allocated more than $15 million in collective funding to use for COVID-19 specific responses in three areas to provide direct services to people experiencing homelessness:

1. Keep existing shelters safe and operational through education and provision of supplies;
2. Expand sheltering capacity focusing on isolation/quarantine opportunities through the use of approximately 1,000 motel units administered by the Department of Human Assistance (DHA), and 60 trailer units located at Cal Expo and administered by the City of Sacramento; and
3. Support encampments through outreach, supply delivery, and increased sanitation.

The original Plan provided funding utilized for isolation/quarantine through June 30, 2020, for trailers and through July 31, 2020, for motels. On July 14, 2020, the Board of Supervisors approved the amended Plan which consisted of the following activities and strategies:

1. An extension to the period of operations for isolation/quarantine units for two to three additional months;
2. Reduction to the total number of anticipated units from 1,000 as noted in the original Plan to approximately 600 isolation/quarantine units;
3. New case management services and re-housing assistance:
   a. Matching participants to existing re-housing assistance programs, and adjusting prioritization for some of those programs to support this effort (approximately 250 households);
   b. Expanding the County Flexible Housing Pool (FHP) re-housing program to facilitate approximately 225 housing placements; and; and
   c. Funding Room and Board placements, serving approximately 25 households.
4. Development of new permanent supportive housing through motel acquisition and conversion.

The Board also authorized the Department of Human Assistance (DHA) to utilize $2,150,000 in County Coronavirus Relief Funds (CRF) and authority to accept and use an additional $2,150,000 in funding from the City of Sacramento for the re-housing strategies. DHA received authority to utilize approximately $178,000 of this funding to fill two vacant Human Services Social Worker, Range A positions, through December 31, 2020, which are needed to expand FHP by an additional 225 households. In August 2020, County General Funding (GF) in the amount of $2,150,000 was identified to replace County CRF in the Plan. County GF will be utilized to fund re-housing activities for COVID-19 Shelter participants as planned and approved on July 14, 2020. A portion of this funding will be utilized to expand the County’s Motel Voucher Program to provide motel vouchers for COVID-19 Shelter participants. DHA staffing will now be funded through County CARES ESG II and is outlined below.

**Community Impact**
Since adoption of the Plan, the Team agencies have operationalized Plan strategies to address community needs, specifically: the medically supported isolation care center, the preventative quarantine units, sanitation stations, encampment supports, medical supports and supplies to existing emergency shelters, COVID-19 testing for persons served through this effort, and re-housing activities.

Included below is a summary of the services and activities funded under the Plan, including the total number of persons served or services provided in each program since April 8, 2020, through September 3, 2020. This information is available on both the County and SSF websites, additionally the Team has provided weekly updates with additional detail.

*Isolation/Quarantine Units for Persons Experiencing Homelessness*
As of September 3, 2020, four motels and 41 trailers, for a total of 563 units, were in use for the Preventative Quarantine Care Center (PQCC), which provides a safe place for persons highly susceptible to COVID-19. An additional 18 trailers designated as Medically Supported Isolation Care
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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Centers (MSICC) provide for the opportunity to quarantine in shelter for individuals who have tested positive for COVID-19 or are symptomatic. Ninety-seven have been served since implementation. As of September 3, 2020, 837 unduplicated households have been served through both programs, for a total of 1,054 individuals in both PQCC and MSICC.

*Ensuring Health and Safety for Unsheltered Persons*
As of September 3, 2020, 58 handwashing stations and 52 toilets in 40 locations have been made available for use by unsheltered persons. The ongoing servicing of these sanitation stations will continue through December with County Department of Health Services (DHS) funding. Additional trash removal services provide for clean-up near sanitation locations and in areas where food is distributed. Over 47,200 meals have been provided to unsheltered persons and water has been delivered to encampments throughout the County, with increased deliveries during the month of August.

*Keep Existing Emergency Shelters Safe and Operational*
Masks and other supplies have been widely distributed to emergency shelter providers for use by shelter staff and shelter guests to ensure that existing shelters can safely remain open following guidelines from the Centers for Disease Control (CDC) and DHS. The Wellness on Wheels mobile clinic operated by Elica Health continues to visit eight congregate shelters weekly to provide primary care, emergency dental services, and COVID-19 testing. In general, congregate shelters have operated safely throughout the pandemic.

*COVID-19 Testing for Unsheltered Persons*
County Public Health staff, in partnership with medical providers, have conducted COVID-19 testing at shelters, encampments and isolation/quarantine care centers to ensure the health and safety of people experiencing homelessness. Lead testing partners in this effort are: Elica Health, Joan Viteri Memorial Clinic, and DHS medical staff. As of September 3, 2020, 1,315 tests have been administered by this team, with nine (9) tests returning positive results for COVID-19.
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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Re-Housing Activities
As of September 4, 2020, individualized housing assessments are being conducted for all COVID-19 shelter participants. Once assessed, shelter guests are linked to community re-housing programs for which they qualify, such as veteran specific re-housing programs for all veterans; or are connected to onsite teams who problem solve with the participant to identify a pathway to permanent housing. Ongoing, regular case conferencing with Re-Housing Program Leads ensures the ability for providers to accelerate and monitor progress toward housing. Additionally, 50 households have been referred and enrolled for services in the expanded County Flexible Housing Pool (FHP). FHP providers engage clients in intensive case management services and help to secure housing.

Updates to the Approved Plan
In an effort to ensure ongoing supports to shelter participants while engaging in newly approved and developed services such as case management and re-housing activities, the following proposed changes to the Plan timeline and funding uses have been identified to continue COVID-19 shelter services and support the transition to housing permanency:

1) An extension to the period of operations for isolation/quarantine units for two to three additional months through December 31, 2020. The Sure Stay Motel ceased operations as an isolation/quarantine center on September 30, 2020. Extending leases for all other motels procured in response to COVID-19 will continue providing shelter in response to the crisis.

On July 14, 2020, the Director of the Department of Health Services (DHS) and the County Health Officer sent a letter to the COVID-19 Homelessness Response Team urging the continuation of the preventative and isolation units in response to increases in new COVID-19 positive cases in Sacramento County.

2) Reduction to the total number of anticipated units from 600 as noted in the amended Plan to approximately 400 isolation/quarantine units. The proposed use of City and County funding outlined below will extend services and provide for the leasing and operational costs of
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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approximately 400 rooms through December 31, 2020, and will support re-housing services for current motel guests.

3) Inclusion of County Coronavirus Aid, Relief and Economic Security Community Development Block Grant Round III (CARES CDBG III) funding to extend the period of operations for isolation/quarantine units, through March 31, 2020, for up to two sites.

City and County funding will be utilized collaboratively to continue COVID-19 shelters, re-housing and encampment support. On August 18, 2020, the Sacramento City Council adopted a Resolution to amend the collaborative Plan and established a COVID-19 Homeless Response Program and staff will be returning with additional modifications in late October consistent with this report. SHRA also will present the Second Substantial Amendment to the 2020 One-Year Action Plan to the Board on October 20, 2020. This will allocate both CARES ESG II and CARES CDBG III funding as stated in this report. The following funding sources and uses will be utilized in the updated Plan.

**City of Sacramento (City) Funding**

*C Coronovirus Aid, Relief and Economic Security (CARES) Coronavirus Relief Funds (CARES CRF)*

On July 14, 2020, the Board authorized DHA to accept $2,150,000 from the City of Sacramento for re-housing activities to support participants of the COVID-19 quarantine/isolation units. In September 2020, the City confirmed that an additional $2,259,634 in City CRF will be provided to the County to support activities as outlined in the Plan, for a total of $4,409,634 in City CRF.

The original Plan included the planned use of City CDBG I funding in the amount of $2,783,834 for COVID-19 Shelter operations. This CDBG I funding is being redirected to another City project and will not be available for use towards this effort as outlined in the Plan. Instead the City has replaced this funding with City CRF. As a result of this change, DHA is seeking to accept this funding and to utilize City CRF available to support
COVID-19 Shelter operations through December 31, 2020, for three motels and to support re-housing activities.

**County Funding**

*Coronavirus Aid, Relief and Economic Security (CARES) Emergency Solutions Grant II (ESG II)*

In April 2020, the United States Department of Housing and Urban Development (HUD) released CARES Act funding for the ESG program. Sacramento County received $1,747,452 in ESG Round I funding and allocated $1,695,028 to fund COVID-19 Shelter operations through the Plan. $52,424 was allocated to SHRA administration.

In June 2020, HUD announced the allocation of the remaining $2.96 billion in CARES Act funding for the ESG program, also known as ESG Round II funding. Sacramento County (SHRA) is slated to receive $11,878,700 in ESG Round II funding. $631,700 was allocated to SHRA admin. $9,747,000 in County CARES ESG II Funds from SHRA will be utilized for the following activities:

1. Homeless Prevention Services: rental assistance for Transition-Age Youth (TAY), aged 18-24; and Senior Adults, aged 55 and over, who are at imminent risk of homelessness. In addition, SHRA will utilize $1.5 million in CARES ESG II funding, which is not included in this report, to provide homeless prevention services to families served by the Bringing Families Home (BFH) Program administered through the Department of Child, Family and Adult Services (DCFAS). BFH is a Rapid Re-housing Program (RRH) for families involved with the child welfare system who are experiencing homelessness.
2. Expand Shelter Capacity: additional emergency shelter beds to be created for single adults who are experiencing homelessness.
3. Re-housing activities as outlined in the COVID-19 Homelessness Response Plan, to include expansion of the County’s Flexible Housing Pool.
4. Ongoing COVID-19 Shelter Operations: utilize a portion of this funding in conjunction with City funding outlined in this report to support
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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ongoing COVID-19 Shelter operations through December 31, 2020, for three motels.

5. To fund two existing vacant Human Services Social Worker, Range A positions through April 30, 2022. As approved on July 14, 2020, County CRF was identified to fund these positions beginning August 1, 2020, through December 31, 2020, to support FHP rehousing activities as outlined in the Plan. Given the timeline to expend ESG II funding through FY 2022-23, DHA is proposing to fund both positions through ESG II for the duration of the COVID-19-specific FHP expansion. At the conclusion of this program, DHA will absorb the staff costs into their allocations and re-assign them to another program once the funding ends or if additional funding is not secured. The positions would otherwise remain vacant to meet DHA’s budget. Current attrition rates for this classification would still allow the vacancy factor to be met when these two positions are filled.

Please see below for a summary of DHA-specific activities for this funding source and the approximate cost for each activity:

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<tr>
<th>CARES ESG II</th>
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<td>Homeless Prevention Program for Seniors and Transition Age Youth</td>
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Attachment 1, the Sacramento COVID-19 Homelessness Response Plan Funding Summary, summarizes all funding sources, by jurisdiction that will be utilized to support activities outlined in the Plan. DHA is responsible for administering approximately $28 million in funding.
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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Coronavirus Aid, Relief and Economic Security (CARES) Community Development Block Grant III (CDBG III)

In April 2020, the United States Department of Housing and Urban Development (HUD) released CARES Act funding for the CDBG program. Sacramento County received $3,470,768 in CDBG Round I funding and allocated $3,366,645 to fund COVID-19 Shelter operations through the Plan. $104,123 was allocated to SHRA administration.

On September 11, 2020, HUD announced the allocation of the remaining $1.988 billion in CARES Act funding for the CDBG program, also known as CDBG Round III funding. Sacramento County (SHRA) is slated to receive $4,109,479 in CDBG III funding.

Coronavirus Aid, Relief and Economic Security (CARES) Community Development Block Grant (CDBG) III

Approximately $2,750,000 in County CARES CDBG III Funds from SHRA is available to support Plan activities. DHA seeks to utilize this funding for the following activities.

1. The Project Exodus Transitional Housing Program (Project Exodus): Transitional Housing, wrap-around services, and support for individuals exiting the Sacramento County jail without housing upon re-entry.

During the Fiscal Year 2020-21 County Budget Hearings in September 2020, the Board of Supervisors asked County staff to identify a funding source to fund this program and to return to the Board with an update on this date. County staff have identified CDBG III to support this project for one year. CDBG III funding is available for use during the timeframe needed; and the program meets the eligibility criteria to be funded under this source.

2. An extension to the period of operations for up to two COVID-19 motel sites through March 30, 2021.
Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept and Administer $14,756,634 In Coronavirus Aid, Relief and Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two FTE Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

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Please see below for a summary of DHA-specific activities for this funding source and the approximate cost for each activity:

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<td>Project Exodus</td>
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In addition to the activities listed above, SHRA will utilize approximately $1,154,005 of the CDBG III funding available to administer rental assistance as identified in the SHRA Action Plan presented on this date. $205,474 was allocated to SHRA administration.

**FINANCIAL ANALYSIS**
This recommendation has no General Fund impact. The funding is provided from the City of Sacramento CARES CRF in the amount of $2,259,634; Sacramento Housing and Redevelopment Agency (SHRA) CARES ESG II in the amount of $9,747,000; and SHRA CDBG III in the amount of $2,750,000 for a total of $14,756,634. Appropriations and revenues are not included in the Fiscal Year 2020-21 September Adopted Budget. The Department requests approval of an Appropriation Adjustment Request (AAR) in the amount of $11,405,993, which is attached. The balance of $3,350,641 will be included in the Department’s Fiscal Year 2021-22 Requested Budget.

Attachments:
Resolution
ATT 1 – Sacramento COVID-19 Homelessness Response Plan Funding Summary
AAR - Appropriation Adjustment Request (AAR No. 2021-2003)
## Sacramento COVID-19 Homelessness Response Plan Funding Summary

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<tr>
<td>CARES CDBG III</td>
<td>$4,109,479</td>
<td>$0</td>
<td>$0</td>
<td>$4,109,479</td>
<td>$2,750,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>$2,150,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,150,000</td>
<td>$2,150,000</td>
</tr>
<tr>
<td><strong>Total Per Jurisdiction</strong></td>
<td><strong>$23,221,766</strong></td>
<td><strong>$11,633,615</strong></td>
<td><strong>$2,083,737</strong></td>
<td><strong>$36,939,118</strong></td>
<td><strong>$28,196,606</strong></td>
</tr>
</tbody>
</table>

## Funding Glossary

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>CARES ESG</td>
<td>Coronavirus Aid, Relief and Economic Security Emergency Solutions Grant (I &amp; II)</td>
</tr>
<tr>
<td>HEAP</td>
<td>Homeless Emergency Aid Program</td>
</tr>
<tr>
<td>COVID-HHAP</td>
<td>COVID-19 Homeless, Housing Assistance and Prevention</td>
</tr>
<tr>
<td>CARES CRF</td>
<td>Coronavirus Aid, Relief and Economic Security Coronavirus Relief Funds</td>
</tr>
<tr>
<td>CARES CDBG</td>
<td>Coronavirus Aid, Relief and Economic Security Community Development Block Grant (I &amp; III)</td>
</tr>
</tbody>
</table>

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1. Indicates funding that has been added or increased in the Plan since Board approval of the Amended Plan on July 14, 2020
2. Sacramento City Council has approved this funding toward the Plan, but this amount is subject to change
3. City CARES CDBG III funding towards the Plan is unconfirmed at the time of publishing
4. In August 2020, County General Fund replaced $2,150,000 of County CRF in the Plan
AGENDA ITEM CONTINUATION MEMO

MEETING DATE: October 20, 2020

DEPARTMENT: Human Assistance

TITLE: NOTE: THIS ITEM WILL BE CONTINUED TO NOVEMBER 17, 2020
10:30 AM -- Approve Updates To The Sacramento COVID-19 Homelessness Response Plan; Accept And Administer $14,756,634 In Coronavirus Aid, Relief And Economic Security Act Funding For Activities Related To Homeless Prevention, Shelter And Re-housing, And Prevention Of The Spread Of COVID-19; Continue Authority For Director To Execute Contracts Absent Of The Traditional Contracting Process; Fund Two Full Time Employee Positions To Support Rehousing Activities; Authorize Funding For Project Exodus; And Approve An Appropriation Adjustment Request In The Amount Of $11,405,993 (AAR No. 2021-2003)

BOARD ACTION: This Item was heard at the Special Meeting held on October 20, 2020; Item No. 2.

MATERIAL FORWARDED
During the Special Board Meeting on October 20, 2020 Item No. 2 - Approve Updates To The Sacramento COVID-19 Homelessness Response Plan, a Supervisor requested information regarding who at Project RoomKey was impacted by substance abuse. Below are the numbers staff extracted from HMIS for Project RoomKey guests. This is self-report data. Please contact Ann Edwards, Director of Human Assistance for additional information.

<table>
<thead>
<tr>
<th>Substance Abuse</th>
<th># of Clients</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>653</td>
</tr>
<tr>
<td>Alcohol Abuse</td>
<td>75</td>
</tr>
<tr>
<td>Drug Abuse</td>
<td>120</td>
</tr>
<tr>
<td>Both Alcohol and Drug Abuse</td>
<td>113</td>
</tr>
<tr>
<td>Client doesn't know</td>
<td>2</td>
</tr>
<tr>
<td>Client refused</td>
<td>11</td>
</tr>
<tr>
<td>No Answer</td>
<td>105</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>1,079</strong></td>
</tr>
</tbody>
</table>

Regards,

Stephanie Shanks
Members of the Board:

This is a follow up to the off-agenda calls that were received during Tuesday’s Board meeting regarding the community input sessions for our effort to explore alternative approaches to “Quality of Life” 911 calls.

Scheduling issues had caused these sessions to be postponed. They have now been rescheduled for Thursday, October 29th from 5:30 to 7:30 PM, and Wednesday, November 4th from 12:00 to 2:00 PM. These sessions will be managed by the Behavioral Health Division of DHS.

A status report on this project will be presented to your Board during your meeting of November 3rd.

Please contact me if you have any questions or need further information.

Thank you.

Bruce Wagstaff