2018-19
Year in Review
Dear Sacramento County Residents:

We are pleased to present to you Sacramento County’s Annual Report for 2018-2019.

Overall, this was a positive year for Sacramento County. The Board adopted the $4.5 billion 2019-20 budget in September, and while there were challenges around decreased state and federal revenues, costs around lawsuits and increased expenditures, the County was able to weather the adversities with a balanced budget that minimized the impact to critical services.

The County has continued its investments in critical programs and services initiated over the last few years with Board approval, including its Homeless Initiatives, the Parkways and Unincorporated Communities Clean-up and Safety Initiative, the Healthy Partners Program, mental health services, substance abuse disorders services and intelligence-led policing model, among others.

This report will highlight programs and services the County provides to residents, as well as milestones, news and updates for 2019. We hope you enjoy learning about what the County does for you and your fellow citizens. We encourage you to visit our website at www.SacCounty.net, sign up for news alerts and stay connected to the County on social media.

Sincerely,

Navdeep S. Gill  
County Executive  
Patrick Kennedy  
Chair, District 2 Supervisor

About Sacramento County

The County of Sacramento was incorporated in 1850 in response to the needs of a growing population and was one of the original 27 counties of California. In 1933, the Sacramento County Charter was established.

The County is governed by five members of the Sacramento County Board of Supervisors, elected on a non-partisan basis to serve staggered four-year terms, each representing one of the five districts. The County Executive is responsible to the Board for planning, organizing, and directing County activities. Other elected officials include the Assessor, District Attorney, and the Sheriff.

Sacramento County is unique in that a large percentage of residents live in the County, but not within the boundary of any of the seven incorporated cities. Therefore, the residents who live in the unincorporated area rely upon the County to provide city-like services such as garbage pickup, code enforcement and animal regulation. The County works with the seven cities within its boundaries, as well as service providers and special districts, to enhance services to residents. The seven cities inside the County are Citrus Heights, Elk Grove, Folsom, Galt, Isleton, Rancho Cordova and Sacramento.

Major services include the Airport System, Animal Care and Regulation, Clerk Recorder, Criminal Justice, Health and Welfare, Property Tax System, Regional Parks, Transportation, Waste Management and Recycling, Voter Registration, and Water Resources.
Sacramento County by the Numbers

TOTAL POPULATION: 1,546,000
UNINCORPORATED POPULATION: 594,000

$60,239
MEDITAN INCOME
36
MEDITAN AGE OF POPULATION

$299,900
MEDITAN HOUSE VALUE

The largest job sector in Sacramento County is Health Care and Social Assistance, employing 115,788 workers. The next-largest sectors are Public Administration (110,197 workers) and Retail Trade (66,875 workers).

Your Tax Dollars At Work
Where do my Property Tax Dollars go?
FY 2018-19

SCHOOLS $0.49
SPECIAL DISTRICTS $0.17
COUNTY $0.16
CITIES $0.11
REDEVELOPMENT $0.07

Sacramento County’s 2019-20 Budget

BY THE NUMBERS

$1.8 billion
GENERAL FUND

$2.7 billion
NON-GENERAL FUNDS:

TOTAL BUDGET: $4.5 billion
FULL-TIME EMPLOYEES: 12,300
Social Services

The Department of Child, Family and Adult Services prevented 547 children from going into foster care in 2018-19 by providing intensive services focused on child safety and strengthening of families, resulting in a cost savings of more than $4 million.

In-Home Supportive Services funds in-home caregiving to nearly 30,000 recipients throughout the County, which allows community members to remain in their homes rather than institutional settings.

In 2018-19, Social Services received approval on its submission for the Drug Medi-Cal Organized Delivery System waiver, effective June 28, 2019 through June 30, 2021. This accomplishment will provide for a substantial expansion of treatment for substance use disorders for Sacramento County residents.

Health Services conducted more than 15,000 routine inspections last year at food facilities throughout Sacramento County. During their inspections, they check to ensure food handlers are using good food safety practices and that equipment being used is clean and working properly. Specialists also inspected more than 2,000 public pools and spas at apartments, hotels, sports clubs and community centers to ensure they meet State Health Code requirements.

In 2018-19, Employment Services, a division within the Department of Human Assistance (DHA), placed 269 WTW customers in subsidized employment. Of those customers, 83% are still off aid or still employed with an average wage increase of 15%.

In 2018-19, the Department of Child Support Services collected $124,332,964 in child support payments, a $3.5 million increase over the previous year.

The Sacramento County Probation Department Youth Detention Facility, also known as Juvenile Hall, received the nationwide 2018 Barbara Allen-Hagen Award, recognizing the facility’s innovative programming resulting in the most improved culture change and increased safety.
The County has continued its commitment to a strategic plan to reduce disproportionate African-American child deaths through community-based contracts and targeted staffing in Child Protective Services, Public Health and Probation.

**30+ DOUBLED THE AVERAGE VETERAN INTERACTIONS PER DAY**
The Sacramento County Veteran Services Office has increased process efficiency and outreach to benefit the more than **84,000 veterans** residing in the County. Changes include accepting walk-in clients, which doubled the average customer interactions from **14** veterans per day to more than **30**. These changes have allowed the County to connect more veterans to their VA benefits on a daily basis.

**Public Works and Infrastructure**
The Department of Transportation (DOT) is managing more than **$44 million** in construction contract work for projects around the County. One major accomplishment is the initiation of construction on the Metro Air Park Interchange with Interstate 5, near Sacramento International Airport in the northwest portion of the County.

The Department of Waste Management and Recycling began the process of constructing Module 4 at the landfill, which will add capacity equal to **100,000** average-sized shipping containers.

In 2019, the Department of Water Resources:

- Inspected and cleaned more than **90 miles** of underground pipe systems
- Distributed **32,500 sandbags** and **252 tons** of sand during storm events
- Inspected and cleaned more than **60 miles** of concrete channels through Sacramento County
- Treated more than **10 billion gallons** of drinking water

» Completed the Arden Park Vista Phase 1 Pipe and Meter Retrofit Project

DOT has worked with residents of **39 streets** to mitigate speeding concerns by installing traffic calming measures. Transportation crews have filled more than **62,000 potholes** in 2019.

In 2019, more than **$26 million** of SB1 funds were used to overlay roads throughout the County.
advertisement inaccuracies, products shorted on quantity and fuel contamination.

In 2019, SMF added **2,600 parking spaces** due to the growth experienced at the airport.

The County’s Bradshaw Animal Shelter will shelter more than **13,000** animals by the end of 2019.

**Airports**

Sacramento International Airport (SMF) handled **8.7 million** passengers from January through August 2019—that’s a **9.9% passenger increase** versus the same period in 2018.

SMF placed **7th** among Large Airports in JD Power’s 2019 Airport Satisfaction Survey.

**Municipal Services**

The Department of the Agricultural Commissioner-Sealer of Weights and Measures had a busy year working to protect the agricultural industry, consumers and the environment:

» To help ensure consumer confidence in the “Organic” label, Agriculture Department Inspectors periodically take **samples of organic produce** from farmers markets and grocery stores for pesticide residue testing. If the produce sample tests positive for non-organic pesticides, the produce is placed “off-sale” and a follow-up investigation ensues.

» The Weights and Measures Division **investigated 86 complaints** from consumers, including issues involving fuel, California Redemption Value (CRV) overcharges, price

Regional Parks also maintains approximately **100 miles of trails** in the County Parks system—roughly the same distance between Sacramento and Lake Tahoe. There are **15,300 total acres** of County Parks in the region.

The Regional Parks Department’s “**Life Looks Good on You**” campaign to raise awareness about the importance of wearing life vests in the river, along with life vest loaner stations at several locations along the American River Parkway, continues to go strong. There were **zero recreational drownings** in the spring and summer season of 2019.

**13,000+ ANIMALS SHELTERED**

The Bradshaw Shelter’s Live Release Rate (LRR) in 2018 was **87%**, and 2019 is on pace to meet or exceed that rate with a LLR of **86%** as of September 2019.

**87% LIVE RELEASE RATE**
Planning
Sacramento County led local efforts to adopt the South Sacramento Habitat Conservation Plan (SSHCP). The SSHCP encompasses a 317,000 acre area in south Sacramento County and streamlines federal and state permitting for development and infrastructure projects while conserving habitat, open space and agricultural land.

Planning and Environmental Review responds to more than 1,300 public inquiries and conducts approximately 100 pre-application meetings for development projects, every month.

Administrative Services
The County Clerk Recorder's Office issues more than 9,000 marriage licenses each year, and nearly half of those have the marriage ceremony performed by staff at one of its three locations.

In 2019, the Department of Technology received a sixth place ranking among U.S. counties from the Center for Digital Government’s Counties Survey, acknowledging the County’s deployment of innovative technology practices.

GOVERNMENT GREEN FLEET IN NORTH AMERICA FOR 2018
The Department of General Services’ Fleet Division was named the number one Government Green Fleet in North America for 2018 by 100 Best Fleets™. The Government Green Fleet Award is open to all Federal, State and Local Government Fleets in North America. Evaluation standards for this award are fleet composition, fuel and emissions, policy and planning, fleet utilization, education, executive and employee involvement, and supporting programs.

Voter Registration and Elections (VRE) reported a record number of registered voters in 2019: 801,868. VRE also saw a record high turnout in the County for the midterm election in 2018, with 68% of registered voters turning out to vote. Additionally, VRE’s voter experience survey from 2018 showed that most voters preferred to vote by mail and that they liked the changes under the Voter’s Choice Act.
Responding to Homelessness

In 2018-19, the County’s investment in its Homeless Initiatives has seen positive and encouraging results:

**114 FAMILIES SERVED**
114 families with dependent children were served through two County funded emergency family shelters, with 63 of the families successfully exiting to housing.

**329 ADULTS SERVED** & **37 FAMILIES SERVED**
The Mather Community Campus singles transitional housing program served 329 adults with 114 exiting to housing, while the transitional housing for families served 37 families with 10 exiting to housing.

**186 SINGLE ADULTS SERVED**
The Full Service Re-Housing Shelter, also known as the scattered site shelters, served 186 single adults with 77 exiting the shelters into housing.

**250 PERSONS SERVED**
The Flexible Supportive Rehousing Program continues to serve 250 persons who have been the highest users of County services and successfully placed 212 into permanent supportive housing.

**425 PERSONS SERVED**
Navigation and rehousing services in the unincorporated areas of the County served 425 persons, with 102 receiving services that allowed them to enter housing.

**$13 million IN FUNDING**
for two proposed permanent supportive housing developments for persons experiencing homelessness have been awarded by the California Department of Housing and Community Development (HCD) to Sacramento County. The No Place Like Home (NPLH) program funding will total nearly $13 million and will provide permanent housing for individuals and families. The two new housing facilities, Sunrise Pointe and Capitol Park Hotel, will result in 180 new housing units for persons experiencing homelessness, 87 of which will be dedicated for persons that also have a serious mental health illness and need services.