



Local Homeless Action Plan and HHAP-3 Funding Plan

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Gaps Analysis: Key Findings

Estimated Annual Number of People who Experience Literal Homelessness in
Sacramento

Annually = 16,500 to 20,000

- ~ 45% are unsheltered (1 or more days) and do not or cannot access shelter
- ~ 66% access homeless assistance (outreach, shelter, re-housing, etc.)
- ~ 23% are adults and children in family households
- ~ 39% are Black and African American, significantly over-represented
- ~ 54% have one or more several and persistent disabling condition:
 - One out of five report having several mental illness
 - One out of ten report having substance use disorder
 - One out of four are chronically homeless (disabled and literally homeless for 12 months or more currently or over four episode in three years); most are in adult only households.

Gaps Analysis: Recommendations

Homeless Response System Interventions

PREVENT HOMELESSNESS



TARGETED PREVENTION

Includes one-time and short-term prevention assistance for highest risk

DIVERSION

Includes problem-solving and diversion provided through CAS

RESPOND TO HOMELESSNESS



STREET OUTREACH

Individualized engagement and connection to services

TEMPORARY HOUSING

Emergency shelter, transitional housing, interim housing

END HOMELESSNESS



SHORT/MEDIUM-TERM REHOUSING

Includes rapid rehousing and other rehousing assistance

PERMANENT HOUSING

Includes permanent supportive housing and other dedicated permanent housing assistance with ongoing services

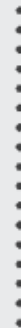
Inventory reflects the total capacity for each intervention. Turnover for each intervention does not occur annually and changes in vacancies and utilization occur as part of a naturally dynamic system.

Gaps Analysis: Recommendations

A Transformed System

A transformed system is needed to prevent, respond, and end homelessness for the estimated 16,500 to 20,000 people experiencing homelessness annually in Sacramento. Shifting investments to prevention, diversion, and permanent housing solutions will move us to a community where homelessness is rare, brief, and one-time.*

We can move from this...



...to this!



**Near-term investment in additional shelter capacity is needed but should be flexible to allow for later repurposing/use for housing.*

HHAP-3 Outcome Goals

1 Reduce the number of persons who become homeless for the first time

2 Increase the number of people exiting homelessness into permanent housing

3 Reduce the length of time persons remain homeless

4 Reduce the number of persons who return to homelessness after exiting homelessness to permanent housing

5 Increase successful placements from street outreach

Local Homeless Action Plan

Strategies to Achieve Change

The local homeless action plan is comprised of five core strategies that represent essential components to build an effective and coordinated homelessness response system with capacity to move the needle and make homelessness rare, brief, and non-recurring within the Sacramento community. Each strategy is supported by sub-strategies to provide additional strategic direction.



Build and Scale a Coordinated Access System

Centralized access to homeless and rehousing services across a variety of geographically and virtual access points.



Ensure Emergency Shelter and Interim Housing is Focused on Rehousing

Develop additional units (congregate and new non-congregate) of flexible, emergency shelter and interim housing that focuses on permanent housing.



Increase Permanent Housing Opportunities

Expand housing opportunities and capacity dedicated to meet the rehousing needs of persons experiencing homelessness.



Expand Prevention and Diversion Programs

Prevent at-risk households from falling into homelessness and/or divert from entry into the homeless response system.



Invest in Community Capacity-Building and Training

Attract and retain a robust and diverse workforce to deliver homelessness services across the response system.

Local Homeless Action Plan

One strategic plan outlining the countywide approach to ending homelessness in the Sacramento region that is:



Actionable



Results Oriented



Roadmap for Future Funding

Implementation of this plan is supported by guiding principles and includes a commitment to racial equity, inclusion of partners with lived expertise, improved data collection, a person-centered, trauma-informed county-wide response system, which provides access to immediate and on-going supportive service needs (i.e. mental health, substance use, housing retention), and continuation of collaborative planning and decision-making across jurisdictions.



Local Homeless Action Plan: Next Steps

- June: Approval of Action Plan at the sub-strategy level and HHAP-3 required tables by governing bodies
- Summer 2022: Development of year one actions/activities to implement Action plan
- On-going: Regular updates on action plan implementation and tracking of outcome goals

HHAP-3 Time Frame

State Notice of Funding Availability	December 17, 2021
State Application Template Released	February 15, 2022
Baseline Data Released	April 7, 2022
Applications Due	June 30, 2022
State Awards or Requests Amended Application	July 30, 2022
Applicants Submit Amended Application	August 29, 2022
Final Application Approval Deadline	September 28, 2022
CoCs Contractually Obligate 50% of Funds	May 31, 2024
Expenditure Deadline	June 30, 2026

HHAP-3 Funding Recommendation

Activity	HHAP-1	HHAP-3 Proposed			HHAP-3 Total
	FY 22/23	FY 22/23	FY 23/24	FY 24/25	
Family Shelter Expansion	\$279,593	-	\$307,554	\$307,554	\$615,108
Scattered-Site Expansion	\$880,000	-	\$968,000	\$968,000	\$1,936,000
North A Shelter	\$694,000	-	\$759,000	\$759,000	\$1,518,000
Youth Set-Aside	\$242,757	-	\$388,411	\$388,411	\$776,823
Expungement Clinic	\$90,000	-	\$90,000	\$90,000	\$180,000
Flexible Housing Program (FHP)	\$908,035	\$1,262,713	-	-	\$1,262,713
DHA Rehousing Support Staff	\$294,095	-	\$300,000	-	\$300,000
Safe Stay Community Development	-	\$635,810	-	-	\$635,810
Administrative Cost	-	\$181,258	\$181,258	\$181,258	\$543,774
Total Investment Per Fiscal Year	\$3,388,480	\$2,079,781	\$2,994,223	\$2,694,223	\$7,768,227